

Mayor
AJ Peck



Trustees
Charla Domina
Randy Hess
Wayne LaVair

Deputy Mayor
William Barham-Burns

Incorporated 1914

22 Main Street, Suite 3, Scottsville, New York 14546
585-889-6050 Fax: 585-889-2505 www.scottsvilleny.org

I, Anne Hartman, Village Clerk of the Village of Scottsville, do hereby certify that this is a true and complete copy of the 2026-2027 Village of Scottsville Budget adopted by the Village Board at their meeting held on April 14, 2026.

Anne Hartman
Anne Hartman
Village Clerk
April 20, 2026



2026-27 TAX CAP CALCULATION SHEET

TAX LEVY LIMIT BEFORE ADJUSTMENTS AND EXCLUSIONS		
2025-26 Tax Levy - Do not include PILOT payments; Do not include Property Clean up Charges	\$673,975	\$673,975
2025-26 Tax Cap Reserved used to reduce 2026 Tax Levy Not Applicable for Scottsville	\$0	\$0
Total Tax Cap Reserve Amount (including interest earned) Not Applicable for Scottsville	\$0	\$0
Tax Base Growth Factor (This is on our Taxable Assessed Value for the Village - converted to dollars)	1.0047	\$3,168
2025-26 PILOTS Received (not levied but actually received or is receivable)	\$0	\$0
New Tax Base for Allowable Tax Cap Calculation		\$677,143
Allowable Tax Levy GROWTH factor (determined by NYS) This is the TAX CAP	1.0200	\$13,543
TOTAL ALLOWABLE AMOUNT FOR TAX LEVY - NOT INCLUDING CARRY OVER FROM 2026		\$690,686
LESS: 2026-27 PILOTS Estimated to be received in 2026	(\$150)	\$690,536
PLUS: CARRY OVER OF UP TO 1.5% FROM 2024-25 UNUSED TAX LEVY AMOUNT DETERMINED BY NYS	\$0	\$690,536
TOTAL TAX LEVY LIMIT BEFORE ADJUSTMENTS /EXCLUSIONS		\$690,536

ADJUSTMENTS FOR TRANSFER OF LOCAL GOVERNMENT FUNCTIONS		
Costs Incurred from Transfer of Local Government Functions	\$0	\$0
Savings Realized from Transfer of Local Government Functions	\$0	\$0
TOTAL ADJUSTMENTS:	\$0	\$0
TAX LEVY LIMIT, ADJUSTED FOR LOCAL GOVERNMENT FUNCTIONS		\$690,536

EXCLUSIONS		
Tax Levy Necessary for Expenditures for Tort Orders/Judgements Over 5%	\$0	\$0
NYS Employees' Retirement System (allowance for 2025-26 - rates increased)	\$0	\$0
TOTAL EXCLUSIONS:	\$0	\$0

TAX LEVY LIMIT AFTER ALL ADJUSTMENTS AND EXCLUSIONS		
Tax Cap Reserve Amount Used to Reduce 2025-26 Levy (Does Not Apply to Scottsville)	\$0	\$0
2026-27 TOTAL PROPOSED TAX LEVY (INCLUDES PILOTS & CHARGE BACK AMOUNTS)		\$688,475
DIFFERENCE BETWEEN TAX LEVY LIMIT, PLUS EXCLUSIONS AND PROPOSED LEVY UNDER/(OVER)		\$2,061

Percentage Increase	Actual Dollar	Actual Levy Amount
2%	13,775.40	688,045.40
3%	17,166.60	691,436.60
4%	21,700.00	695,970.00
5%	26,857.50	701,127.50
9%	66,207.60	740,477.60

Assessed Value		\$	100,000.00	
2025-2026		2026-2027		Change
482.16	498.17	\$		16.01

Assessed Value		\$	200,000.00	
2025-2026		2026-2027		Change
964.31	996.33	\$		32.02

	Tax Levy 2025-2026	Proposed Tax Levy 2026-2027	% Change
Includes	520,500.00	535,000.00	2.79%
<u>Appropriated Reserves</u>	153,770.00	153,475.00	-0.19%
<u>General Fund</u>	674,270.00	688,475.00	2.11%
Work Comp Reserve	0	14,205.00	2.11%
Debt Service Reserve	0		
Equipment Reserve	0		
<u>Reserve Funding</u>			
<u>General Fund</u>			
Equipment Reserve	0		
Village Street Reserve	50,000		

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Village of Scottsville
General Fund

ADOPTED Annual Budget Fiscal Year June 1, 2026 - May 31, 2027

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
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General Fund - Appropriations

Board of Trustees

A.1010.1	Salaries	17,773	18,484	18,484	19,040	19,615	3.02%
A.1010.11	Deputy Mayor Salary	721	750	750	775	795	2.58%
A.1010.2	Equipment		2,830	-	-	-	0.00%
A.1010.4	Contractual	1,525	100	-	500	500	0.00%
	subtotal	20,019	22,164	19,234	20,315	20,910	2.93%

Mayor

A.1210.1	Salaries	12,758	15,000	15,500	15,965	16,445	3.01%
A.1210.2	Equipment	-	1,116	-	-	-	0.00%
A.1210.4	Contractual	2,128	1,737	558	2,000	2,500	25.00%
	subtotal	14,886	17,853	16,058	17,965	18,945	5.46%

Treasurer

A.1325.1	Salaries	27,341	18,494	20,000	23,000	24,000	4.35%
A.1325.2	Equipment	9,909	752	-	1,000	1,000	0.00%
A.1325.4	Contractual	5,142	15,175	30,399	32,000	34,000	6.25%
	subtotal	42,392	34,421	50,399	56,000	59,000	5.36%

Village Clerk

A.1410.1	Clerk Salary	49,888	58,516	61,154	61,800	63,655	3.00%
A.1410.11	Deputy Clerk Salary	12,622	9,598	12,142	15,840	16,605	4.83%
A.1410.19	Records Inventory	-	-	-	-	-	0.00%
A.1410.2	Equipment	-	-	-	500	500	0.00%
A.1410.4	Contractual	6,553	6,076	6,889	8,000	7,000	-12.50%
A.1410.49	Records Management Supplies	2,055	-	-	2,500	3,700	48.00%
	subtotal	71,118	74,190	80,185	88,640	91,460	3.18%

Law

A.1420.4	Attorney Contractual	33,019	36,793	45,788	40,000	35,000	-12.50%
	subtotal	33,019	36,793	45,788	40,000	35,000	-12.50%

			Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Engineering								
A.1440.4	Contractual		12,047	7,201	10,646	60,000	22,000	-63.33%
		subtotal	12,047	7,201	10,646	60,000	22,000	-63.33%
Election Services								
A.1450.4	Contractual		(170)	257	265	500	500	0.00%
		subtotal	(170)	257	265	500	500	0.00%
Building								
A.1620.2	Equipment		-	-	-	-	-	0.00%
A.1620.4	Contractual		8,813	17,697	13,701	20,000	20,360	1.80%
A.1620.41	Contractual (Parking Lot)		-	-	15,000	-	-	0.00%
		subtotal	8,813	17,697	28,701	20,000	20,360	1.80%
Village Garage								
A.1640.1	Salaries		38,784	49,201	63,529	47,495	45,010	-5.23%
A.1640.2	Equipment (Tools)		-	-	-	2,000	2,000	0.00%
A.1640.4	Contractual		11,187	19,459	15,308	17,500	26,500	51.43%
		subtotal	49,971	68,660	78,837	66,995	73,510	9.72%
Printing and Mailing								
A.1670.4	Contractual		2,288	1,576	1,736	2,500	2,500	0.00%
		subtotal	2,288	1,576	1,736	2,500	2,500	0.00%
Insurance								
A.1910.4	Contractual		25,518	28,365	29,393	32,400	32,400	0.00%
		subtotal	25,518	28,365	29,393	32,400	32,400	0.00%
Municipal Association Dues								
A.1920.4	Contractual		2,040	2,040	875	3,500	3,500	0.00%
		subtotal	2,040	2,040	875	3,500	3,500	0.00%
Contingency Account								
A.1990.4	Contractual		-	-	-	15,000	15,000	0.00%
		subtotal	-	-	-	15,000	15,000	0.00%
Total General Government Support			281,941	311,217	362,117	423,815	395,085	-6.78%

		Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Code Enforcement							
A.3620.1	Code Enforcement Officer	33,863	34,118	35,152	36,210	37,295	3.00%
A.3620.2	Equipment	-	-	-	-	-	0.00%
A.3620.4	Contractual	-	290	679	2,100	2,300	9.52%
	subtotal	33,863	34,408	35,831	38,310	39,595	3.35%
Total Public Safety		33,863	34,408	35,831	38,310	39,595	3.35%
Street Administration							
A.5010.1	Salaries	-	-	-	-	-	0.00%
A.5010.4	Contractual	-	-	-	-	-	0.00%
	subtotal	-	-	-	-	-	0.00%
Street Maintenance							
A.5110.1	Salaries	161,623	155,596	149,309	192,355	195,025	1.39%
A.5110.2	Equipment	8,939	52,059	-	285,000	10,000	-96.49%
A.5110.21	Equipment (ARPA)			6,790			
A.5110.4	Contractual (routine)	94,208	102,044	31,388	46,500	50,000	7.53%
	subtotal	264,770	309,699	187,487	523,855	255,025	-51.32%
Street/Road Improvement (CHIPs & Other Improvements)							
A.5112.25	Road Improvements (CHIPS)	-	-	9,919	50,000	75,000	50.00%
A.5112.25	Gutter Project (CHIPS/portion)	-	-	-	-	-	0.00%
A.5112.25	Other improvements	-	-	-	-	-	0.00%
	subtotal	-	-	9,919	50,000	75,000	50.00%
Snow Removal							
A.5142.1	Salaries	10,365	7,357	16,388	18,280	20,005	9.44%
A.5142.2	Equipment	-	-	8,565	5,000	5,000	0.00%
A.5142.4	Contractual	9,055	8,226	15,414	14,500	14,500	0.00%
	subtotal	19,420	15,583	40,367	37,780	39,505	4.57%

		Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Street Lighting							
A.5182.2	Equipment	4,253	-	-	-	-	
A.5182.4	Contractual	24,700	21,785	27,738	25,200	31,200	23.81%
	subtotal	28,953	21,785	27,738	25,200	31,200	23.81%
Sidewalk							
A.5410.1	Salaries	1,495	-	-	1,850	1,850	0.00%
A.5410.25	Improvement Projects	-	164,185	-	66,825	75,000	0.00%
A.5410.4	Contractual	1,617	161	328	15,000	15,000	0.00%
	subtotal	3,112	164,346	328	83,675	91,850	9.77%
Total Transportation		316,255	511,413	265,839	720,510	492,580	-31.63%
Parks							
A.7110.21	Improvement Projects (ARPA)	-	-	20,686	-	-	-
	subtotal	-	-	20,686	-	-	-
Playground and Recreation							
A.7140.1	Salaries	14,532	18,630	12,007	32,410	24,450	-24.56%
A.7140.2	Equipment	-	-	-	-	20,000	-
A.7140.4	Contractual	28,536	16,190	15,397	16,000	16,000	0.00%
A.7140.41	Family Fun Festival	-	4,576	5,124	6,000	3,000	-50.00%
	subtotal	43,068	39,396	32,528	54,410	63,450	16.61%
Total Culture and Recreation		43,068	39,396	53,214	54,410	63,450	16.61%
Zoning							
A.8010.1	Salaries	1,180	1,200	1,300	1,340	1,380	2.99%
A.8010.4	Contractual	-	-	81	250	250	0.00%
	subtotal	1,180	1,200	1,381	1,590	1,630	2.52%
Planning							
A.8020.1	Salaries	1,180	1,267	1,300	1,340	1,380	2.99%
A.8020.4	Contractual	80	-	81	250	250	0.00%
	subtotal	1,260	1,267	1,381	1,590	1,630	2.52%

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Storm Sewers (Drainage)						
A.8140.1 Salaries	2,987	1,063	1,602	5,950	4,145	-30.34%
A.8140.25 Improvement Projects	-	205,660	-	53,175	69,000	
A.8140.4 Contractual	2,111	3,935	2,074	8,000	8,000	0.00%
subtotal	5,098	210,658	3,676	67,125	81,145	20.89%
Refuse Collection and Disposal						
A.8160.1 Salaries	16,535	12,910	12,885	19,955	15,995	-19.84%
A.8160.4 Contractual	75,942	83,225	91,229	89,000	103,000	15.73%
subtotal	92,477	96,135	104,114	108,955	118,995	9.21%
Recycling						
A.8160.11 Salaries	10,344	9,238	10,748	12,200	12,195	-0.04%
A.8160.2 Equipment	-	-	-	-	-	-
A.8160.41 Contractual	22,386	31,385	33,719	36,000	34,000	-5.56%
subtotal	32,730	40,623	44,467	48,200	46,195	-4.16%
Community Beautification						
A.8510.4 Contractual	-	-	2,828	3,500	4,000	14.29%
subtotal	-	-	2,828	3,500	4,000	14.29%
Shade Trees						
A.8560.4 Contractual	760	2,491	209	2,000	2,000	0.00%
A.8560.41 Tree Removal Project	6,996	17,172	8,941	17,000	22,000	29.41%
subtotal	7,756	19,663	9,150	19,000	24,000	26.32%
Econominc & Community Development						
A.8687.4 Contractual	-	1,500	1,500	-	-	-
subtotal	-	1,500	1,500	-	-	-
Forestry						
A.8730.4 Contractual	-	-	3,330	4,000	3,000	-25.00%
subtotal	-	-	3,330	4,000	3,000	-25.00%
Total Home and Community Services	140,501	371,046	171,827	253,960	280,595	10.49%

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Benefits						
A.9010.8 State Retirement	31,509	37,637	51,657	60,000	60,000	0.00%
A.9030.8 Social Security/Medicare	30,026	30,554	31,252	38,490	38,260	-0.60%
A.9040.8 Workmen's Compensation	25,905	20,475	20,707	29,000	27,000	-6.90%
A.9045.8 Life Insurance	215	240	279	240	240	0.00%
A.9050.8 Unemployment Insurance	-	7,452	1,555	-	-	-
A.9055.8 Disability Insurance	2,182	860	1,096	3,000	3,000	0.00%
A.9060.8 Hospital and Medical	95,420	95,092	126,085	138,360	158,880	14.83%
A.9060.82 Hospital and Medical (Retiree)	-	-	-	47,020	34,600	-26.41%
subtotal	185,257	192,310	232,631	316,110	321,980	1.86%
Total Employee Benefits	185,257	192,310	232,631	316,110	321,980	1.86%
Debt Service						
A.9710.6 Bond Principal (garbage truck)	95,000	90,000	35,000	35,000	30,000	-14.29%
A.9710.6 Bond Principal (fire hall)	75,000	880,000	-	-	-	-
A.9710.7 Bond Interest (garbage truck)	3,050	1,894	1,113	655	210	-67.94%
A.9710.7 Bond Interest (fire hall)	29,188	27,312	-	-	-	-
A.9730.6 BAN Principal (Fire Radios / garbage truck)	-	-	-	-	-	-100.00%
A.9730.7 BAN Interest (Fire radios / garbage truck)	-	-	-	-	-	-100.00%
A.9785.6 Installment Purchase Principal - Loader	76,873	-	-	-	-	-
A.9785.6 Installment Purchase Principal - Fire Truck	-	269,022	-	-	-	-
A.9785.7 Installment Purchase Interest - Loader	10,098	15,738	-	-	-	-
A.9785.7 Installment Purchase Interest - Fire Truck	-	-	-	-	-	-
subtotal	289,209	1,283,966	36,113	35,655	30,210	-15.27%
Total Debt Service	289,209	1,283,966	36,113	35,655	30,210	-15.27%
Interfund Transfers						
A.9901.9 Interfund transfers out	-	-	-	-	-	-
A.9950.9 Interfund transfers out	-	-	-	-	-	-
Total Interfund Transfers	-	-	-	-	-	-
Total General Fund Appropriations	1,290,094	2,743,756	1,157,572	1,842,770	1,623,495	-11.90%

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Budgetary Provisions - Other Purposes						
A-962	<i>Funding into Reserves:</i>					
Equipment Reserve	-	-	-	-	-	-
Village Street Project Reserve	10,000	-	-	-	-	100.00%
Workmen's Comp Reserve	-	-	-	-	-	-
Main St Development Reserve	-	-	-	-	-	-
Parks Reserve	-	-	-	-	-	-
Retirement Reserve	-	-	-	-	-	-
Total Budgetary Appropriations for other Purposes	10,000	-	-	-	-	-
TOTAL GENERAL FUND APPROPRIATIONS AND APPROPRIATIONS INTO RESERVES						
	1,300,094	2,743,756	1,157,572	1,842,770	1,623,495	-11.90%

		Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
General Fund - Estimated Revenues							
Real Property and Tax Items							
A.1001.	Property Taxes	477,282	486,000	494,436	520,500	535,000	2.79%
A.1081	Payment In Lieu of Taxes (PILOT)	-	-	-	-	150	-
A.1090.	Interest/Penalties on Property taxes	2,028	3,126	3,050	2,200	2,200	0.00%
	subtotal	479,310	489,126	497,486	522,700	537,350	2.80%
Non-Property Taxes							
A.1120.	Sales Tax	630,431	620,314	613,240	590,000	630,000	6.78%
A.1130.	Gross Utility Taxes	25,239	24,891	26,999	21,000	21,000	0.00%
A.1170.	Franchise Fees	21,929	21,197	18,894	20,800	15,000	-27.88%
	subtotal	677,599	666,402	659,133	631,800	666,000	5.41%
Departmental Income							
A.1230.	Clerk/Treasurer Fees	506	571	481	500	500	0.00%
A.1255.	Clerk Fees	-	50	200	-	-	-
A.1560.	Safety Inspection Fees	-	-	-	-	-	-
A.2025.	Special Rec Facility Fees	4,160	2,965	2,580	3,000	3,000	0.00%
A.2110.	Zoning Fees	-	200	-	-	-	-
A.2130.	Refuse and Garbage Fees	11,503	8,887	8,817	8,000	8,000	0.00%
	subtotal	16,169	12,673	12,078	11,500	11,500	0.00%
Intergovernmental Charges							
A.2262.	Fire Protection - Wheatland	-	-	-	-	-	-
A.2376.	Recycling - Wheatland-Chili CSD	1,200	1,500	1,500	1,750	1,925	10.00%
	subtotal	1,200	1,500	1,500	1,750	1,925	10.00%
Use of Money and Property							
A.2401.	Interest Earnings	18,178	38,748	34,554	30,000	29,850	-0.50%
A.2401.RES	Interest Earnings-Reserves	-	69,531	69,177	-	-	-
A.2410.	Rent - Fire	153,465	297,048	-	-	-	-
	subtotal	171,643	405,327	103,731	30,000	29,850	-0.50%
Licenses and Permits							
A.2590.	Building Permits	3,102	2,587	6,115	3,000	3,000	0.00%
	subtotal	3,102	2,587	6,115	3,000	3,000	0.00%

		Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Sale of Property and Compensation for Loss							
A.2655	Minor Sales	288	-	-	-	-	-
A.2660	Sale of Real Property	-	894,156	-	-	-	-
A.2665.	Sale of Equipment	-	9,900	5,475	-	-	-
A.2680.	Insurance Recoveries	-	-	1,150	-	-	-
	subtotal	288	904,056	6,625	-	-	-
Miscellaneous							
A.2701.	Refund Prior Years Expense	26,477	-	18,468	-	-	-
A.2705.	Gifts and Donations	-	1,000	-	-	-	-
A.2770.	Miscellaneous	25,940	19,799	13,716	500	500	0.00%
	subtotal	52,417	20,799	32,184	500	500	0.00%
Interfund Revenue							
A.2801.	Interfund Revenue - Sewer Admin Charg	-	10,000	-	25,000	20,000	-20.00%
	subtotal	-	10,000	-	25,000	20,000	-20.00%
State Aid							
A.3001.	Annual State Aid AIM	12,370	12,370	12,370	12,370	12,370	0.00%
A.3005.	Mortgage Tax	28,124	12,714	23,556	12,000	16,000	33.33%
A.3089.	Other Governmental Aid (2 CDBGs)	-	69,701	2,329	50,000	50,000	0.00%
A.3501.	CHIPS	51,040	163,320	-	130,000	123,500	-5.00%
A.3505.	Multi-Modal (Grant)	-	25,000	-	-	-	-
	subtotal	91,534	283,105	38,255	204,370	201,870	-1.22%
Federal Aid							
A.4089.	Federal Aid (CDBG)	13,802	3,703	-	-	-	-
A.4089.	Federal Aid (ARPA)	13,802	3,703	42,476	-	-	-
	subtotal	13,802	3,703	42,476	-	-	-

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Interfund Transfers In						-
A.5031. Interfund Transfer - Debt Service	-	55,000	16,000	1,500	1,500	0.00%
A.5031. Interfund Transfer - Sewer Fund	15,000	-	-	-	-	-
subtotal	15,000	55,000	16,000	1,500	1,500	0.00%
						-
Total General Fund Estimated Revenues	1,522,064	2,854,278	1,415,583	1,432,120	1,473,495	2.89%
Appropriated Reserves						
A-511 <i>Appropriated from Reserves:</i>						
General Capital/Equipment Reserve	-	52,060	-	295,000	50,000	-83.05%
Workmen's Comp Reserve	6,000	-	-	-	-	-
Storm Sewer Reserve	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Fire Reserves	56,031	-	-	-	-	-
Village Building Repair Reserve	-	-	-	-	-	-
Total Appropriated Reserves	62,031	52,060	-	295,000	50,000	-83.05%
TOTAL GENERAL FUND ESTIMATED REVENUES AND APPROPRIATED RESERVES	1,584,095	2,906,338	1,415,583	1,727,120	1,523,495	-11.79%

Summary	Prior Year	Current Year	INC/(DEC)
General Fund Appropriations	1,842,770	1,623,495	(219,275)
Appropriated for Other purposes	-	-	
TOTAL APPROPRIATIONS	1,842,770	1,623,495	(219,275)
Estimated Revenues	1,432,120	1,473,495	41,375
Appropriated From Reserves	295,000	50,000	(245,000)
TOTAL ESTIMATED REVENUE	1,727,120	1,523,495	(203,625)
Appropriated Fund Balance	115,650	100,000	(15,650)

Village of Scottsville

ADOPTED Annual Budget Fiscal Year June 1, 2026 - May 31, 2027

		Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Sewer Fund - Appropriations							
Sewer Administration							
G.8110.1	Salaries	-	-	-	-	-	-
G.8110.2	Equipment	-	-	-	-	-	-
G.8110.4	Contractual- Admin Interfund charge	-	-	-	-	-	-
	subtotal	-	-	-	-	-	-
Sanitary Sewer							
G.8120.1	Salaries	2,208	4,130	4,014	15,000	15,000	0.00%
G.8120.2	Equipment/Projects	-	97,227	-	-	-	-
G.8120.4	Contractual	18,388	4,005	28,537	50,000	40,000	-20.00%
	subtotal	20,596	105,362	32,551	65,000	55,000	-15.38%
Total Home and Community Services		20,596	105,362	32,551	65,000	55,000	-15.38%
Benefits							
G.9010.8	State Retirement	1,000	142	620	2,550	2,550	0.00%
G.9030.8	Social Security	169	259	307	1,150	1,150	0.00%
G.9040.8	Workmen's Compensation	489	295	287	1,200	1,200	0.00%
G.9045.8	Life Insurance	-	-	-	-	-	-
G.9060.8	Hospital and Medical	3,976	-	-	4,000	4,000	0.00%
	subtotal	5,634	696	1,214	8,900	8,900	0.00%
Total Employee Benefits		5,634	696	1,214	8,900	8,900	0.00%
Debt Service							
G.9710.6	Bond Principal (WWTP bond)	60,000	60,000	65,000	65,000	65,000	0.00%
G.9710.7	Bond Interest (WWTP bond)	72,075	69,075	66,438	64,165	61,890	-3.55%
	subtotal	132,075	129,075	131,438	129,165	126,890	-1.76%
Total Debt Service		132,075	129,075	131,438	129,165	126,890	-1.76%

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
Interfund Transfers						
G.9901.9 Interfund transfers out	-	-	-	25,000	20,000	-20.00%
G.9950.9 Interfund transfers out	15,000	10,000	15,000	-	-	-
Total Interfund Transfers	15,000	10,000	15,000	25,000	20,000	-20.00%
Total Sewer Fund Appropriations	173,305	245,133	180,203	228,065	210,790	-7.57%
Budgetary Provisions - Other Purposes						
G-962 <i>Funding into Reserves:</i>						
Sanitary Sewer Reserve	-	-	-	-	-	-
WWTP Reserve	-	-	-	-	-	-
Total Budgetary Appropriations for other Purposes	-	-	-	-	-	-
TOTAL SEWER FUND APPROPRIATIONS AND APPROPRIATIONS INTO RESERVES	173,305	245,133	180,203	228,065	210,790	-7.57%
Sewer - Estimated Revenues						
Property Taxes						
G.1030. Property Taxes	-	-	-	-	-	-
subtotal	-	-	-	-	-	-
Departmental Income						
G2120 G.1030. Property Taxes (Sewer Rents - OLD)	148,812	148,978	153,035	153,475	153,475	0.00%
G2122 Sewer Charges (Tabor)			294	295	295	
G.2128. Interest and Penalties	20	17	15	-	-	-
subtotal	148,832	148,995	153,344	153,770	153,770	0.00%
Intergovernmental Charges						
G.2374. Town of Wheatland	9,881	70,363	36,866	37,220	36,560	-1.77%
subtotal	9,881	70,363	36,866	37,220	36,560	-1.77%

		Actual	Actual	Actual	Adopted	Adopted	Percent
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Change
Use of Money and Property							
G.2401.	Interest Earnings	4,442	12,405	14,915	7,500	7,500	0.00%
G.2401.RES	Interest Earnings Reserves	-	14,671	13,607			
	subtotal	4,442	27,076	28,522	7,500	7,500	0.00%
Miscellaneous							
G.2770.	Miscellaneous	-	-	-	-	-	-
	subtotal	-	-	-	-	-	-
State Aid							
G.3089.	Other Governmental Aid	30,000	-	-	-	-	100.00%
	subtotal	30,000	-	-	-	-	100.00%
Federal Aid							
G.4089.	Federal Aid	-	-	-	-	-	-
	subtotal	-	-	-	-	-	-
Interfund Transfers In							
G.5031.	Interfund Transfer	-	-	-	2,150	2,150	
	subtotal	-	-	-	2,150	2,150	0.00%
Total Sewer Fund Estimated Revenues		193,155	246,434	218,732	200,640	199,980	-0.33%
Appropriated Reserves							
G-511	<i>Appropriated from Reserves:</i>						
	Sanitary Sewer Reserve	-	-	-	-	-	-
	WWTP Reserve	-	-	-	-	-	-
Total Appropriated Reserves		-	-	-	-	-	-
TOTAL SEWER FUND ESTIMATED REVENUES AND APPROPRIATED RESERVES		193,155	246,434	218,732	200,640	199,980	-0.33%

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Adopted 2026-2027	Percent Change
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Summary	Prior Year	Current Year
Sewer Fund Appropriations	228,065	210,790
Appropriated for Other purposes	-	-
TOTAL APPROPRIATIONS	<u>228,065</u>	<u>210,790</u>
Estimated Revenues	200,640	199,980
Appropriated From Reserves	-	-
TOTAL ESTIMATED REVENUE	<u>200,640</u>	<u>199,980</u>
Appropriated Fund Balance	<u>27,425</u>	<u>10,810</u>

Sewer Rent Charge per Unit	1,041 Units
1041+2 Out of district	\$ 147.430355
Sewer Rent Charge per Unit	1,041 Units
Last Year	\$ 147.430355
1041+2 Out of district	\$ 147.430355
Increase/(decrease)	\$ - 0.000000%

VILLAGE OF SCOTTSVILLE SALARIES			
2026-2027 ADOPTED BUDGET			
ADOPTED BUDGET SALARIES		%	
TITLE/POSITION	2025-26	Increase	2026-27
SALARIED EMPLOYEES			
Mayor	\$15,965.00	3.0%	\$16,444.00
Deputy Mayor	\$5,532.00	3.0%	\$5,698.00
Trustees (3)	\$4,760.00	3.0%	\$4,903.00
Village Clerk (FT)	\$61,800.00	3.0%	\$63,654.00
Village Treasurer (PT)	\$21,000.00	4.8%	\$22,000.00
Code Enforcement Officer (PT)	\$36,206.00	3.0%	\$37,292.00
Planning Board Chairperson	\$309.00	2.9%	\$318.00
Planning Board Members (4)	\$206.00	2.9%	\$212.00
ZBA Chairperson	\$309.00	2.9%	\$318.00
ZBA Members (4)	\$206.00	2.9%	\$212.00
FULL-TIME HOURLY EMPLOYEES (40 HR.)			
Highway Superintendent	\$33.99	3.0%	\$35.01
Laborer Foreman (includes step)	\$29.46	6.7%	\$31.45
Laborer - Class 1 (includes step)	\$25.98	9.4%	\$28.41
Laborer - Class 1 (includes step)	\$24.64	8.6%	\$26.76
Laborer - Class 2 (includes step) VACANT	\$20.60	6.9%	\$22.01
Laborer - Class 3 (at Step 2)	\$20.60	3.1%	\$21.24
PART-TIME HOURLY EMPLOYEES			
Village Deputy Clerk (includes step)	\$21.12	6.8%	\$22.54
SPECIAL CLASSIFICATION			
Part-Time & Seasonal Highway Employee	\$17.65-\$21.42	3.0%	\$18.8-\$22.06
Village Auditor (PT)	\$50.00	0.0%	\$50.00

Equalized Total Assessed Value 191,865,460

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	615,294	0.32
13100	CO - GENERALLY	RPTL 406(1)	1	7,353	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	3	2,932,206	1.53
13650	VG - GENERALLY	RPTL 406(1)	10	1,019,412	0.53
13800	SCHOOL DISTRICT	RPTL 408	4	10,060,937	5.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	29,412	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,107,500	1.10
26100	VETERANS ORGANIZATION	RPTL 452	1	235,000	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	243,676	0.13
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	1,032,332	0.54
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	1,041,007	0.54
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	832,022	0.43
41153	COLD WAR VETERANS (10%)	RPTL 458-b	8	65,059	0.03
41400	CLERGY	RPTL 460	2	4,412	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	7,600	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	3,250,862	1.69
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	17,647	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	18	749,075	0.39
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	315,515	0.16
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	106,074	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	18,215	0.01

NYS - Real Property System
 County of Monroe
 Town of Wheatland - 2656
 Village of Scottsville
 SWIS Code - 265601

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 Village Report

RPS221/V04/L001
 Date/Time - 2/25/2026 09:29:32
 Total Assessed Value 130,468,513
 Uniform Percentage 68.00

Equalized Total Assessed Value 191,865,460

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	3,360,294	1.75
Total Exemptions Exclusive of System Exemptions:			167	24,690,609	12.87
Total System Exemptions:			1	3,360,294	1.75
Totals:			168	28,050,903	14.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____