Village of Scottsville Board of Trustees Meeting Tuesday, April 8, 2025 6:30 pm Wheatland Municipal Building

Board of Trustees: Maggie Ridge, Mayor

Wayne LaVair, Deputy Mayor Charla Domina, Trustee Andy Fraser, Trustee Randy Hess, Trustee

Agenda

- <u>Call to Order</u> Mayor Maggie Ridge called the April 8, 2025 Village of Scottsville Board of Trustees to order at pm.
- 2. Pledge of Allegiance to the Flag
- 3. Roll Call
- 4. Approval of Minutes

Village Board Meeting Minutes

Tuesday, March 11, 2025

Motion made by Trustee

and seconded by Trustee

to approve the minutes of the Tuesday,

March 11, 2025 Village Board Meeting as submitted.

Vote: Carried (-)

Mayor Maggie Ridge

Deputy Mayor Wayne LaVair

Trustee Randy Hess

Trustee Charla Domina

Trustee Andy Fraser

Tuesday, March 18, 2025

Motion made by Trustee

and seconded by Trustee

to approve the minutes of the Tuesday,

March 18, 2025 Budget Meeting as submitted.

Vote: Carried (-)

Mayor Maggie Ridge

Deputy Mayor Wayne LaVair

Trustee Randy Hess Trustee Andy Fraser

Trustee Charla Domina

5. Public Hearing – Tax Cap Override

Mayor Ridge opens public hearing at

pm by reading the notice published in the Sentinel.

PLEASE TAKE NOTICE that a Public Hearing will be held by the Village of Scottsville Board of Trustees on Tuesday, April 8, 2025 at 7:00 pm to consider Property Tax Cap Local Law #3-2025 to Override the Tax Cap Levy Limit established in the General Municipal Law 3c for the 2025-2026 Fiscal Budget.

The Proposed Local Law can be reviewed at the Village of Scottsville Office, in the Wheatland Municipal Building, 22 Main Street, Scottsville, NY during regular business hours.

pm.

Public Comment open at pm

Public comment closed and Board comment opened at

Board Comment and Public Hearing closed at

pm.

Motion made by Trustee

to adopt Local Law 3-2025 authorizing a and seconded by Trustee

property tax levy in excess of the limit established in General Municipal Law §3-c.

Vote: Carried (-)

Mayor Maggie Ridge

Trustee Randy Hess

Deputy Mayor Wayne LaVair

Trustee Andy Fraser

Trustee Charla Domina

6. Public Hearing - 2025-2026 Budget

Mayor Ridge opens public hearing at

pm by reading the notice published in the Sentinel.

PLEASE TAKE NOTICE that the Village of Scottsville Board of Trustees will hold a Public Hearing at the Wheatland Municipal Building, 22 Main Street, Scottsville, NY on Tuesday, April 8, 2025 at 7:00 pm to consider approval of the proposed 2025-2026 Budget.

A copy of the Tentative Budget is available on the Village website www.scottsvilleny.org.

Public Comment open at pm

Public comment closed and Board comment opened at

pm.

Board Comment and Public Hearing closed at

pm.

Motion made by Trustee

and seconded by Trustee

to approve the preliminary budget for fiscal year

2025-2026 as submitted.

Vote: Carried (-)

Mayor Maggie Ridge

Trustee Randy Hess

Trustee Charla Domina

Deputy Mayor Wayne LaVair

Trustee Andy Fraser

Treasurer - Paula Parker

Pay Bills:

Motion made by Trustee

and seconded by Trustee

to approve payables as listed on the AP

Check Register Report through April 8, 2025 and prepaid bills with General Payables totaling \$

Vote: Carried (-)

Mayor Maggie Ridge Trustee Randy Hess

Deputy Mayor Wayne LaVair

Trustee Andy Fraser

Trustee Charla Domina

Treasurers Report:

Budget Transfers:

Motion made by Trustee

and seconded by Trustee

to approve the budget transfers as

listed above from the April 2025 Treasurers Report.

Vote: Carried (-)

Mayor Maggie Ridge

Deputy Mayor Wayne LaVair

Trustee Randy Hess

Trustee Andy Fraser

Trustee Charla Domina

8. Public Before the Board

9. Department Reports

a) Building Inspector/Code Enforcement Officer

Building Dept:

Ongoing Permits

- 711 North Rd.- New chiller units have been moved to the roof top to help reduce noise.
- 15 Rochester Street- Insulation inspection completed, next step will be drywall.
- 711 North Rd Certificate of Occupancy has been issued for the new east side addition. Space will be occupied, and equipment will be moving in as we speak.

Permits Issued:

- 39 Main Street Commercial addition
- 101 West Cavalier Fence permit

Closed Permits:

- 8 Chili Ave- Fence
- 16 Grenadier- Generator

Upcoming Permits:

- Working with a homeowner on Diana Drive for a possible addition (No new info on this project.)
- Meeting with homeowner on Beckwith Ave for possible front porch addition. Permit application had been sent to the homeowner. Currently waiting on plans.
- Resident on North Rd would like to put up a temporary farm stand. A special use application has been sent to the homeowner; a variance would be needed if they wish to continue.
- Barking dog complaint regarding a dog on Rochester Street. I have made two visits, and the dog outside does
 not bark at me but there are other dogs in the area that bark. I cannot confirm the addresses. This seems to be
 an ongoing neighbor issue.

PB/ZB:

Nothing currently

HB:

• Permit for driveway widening at 27 Rochester. Waiting for Cert of Appropriateness application to come back. Homeowner aware of the process.

Code Enforcement:

- Oatka Hotel-Working with Lauren on setting up court date. The owner has been served an appearance ticket.
- Parking Issues are still ongoing and monitoring Main Street.
- Parking on lawns has been brought to my attention and currently following up residents.
- Electrical/Tenant issues ongoing at North Rd Apartments. (Tenant and landlord dispute)
- Unsafe deck letter has been sent to a resident on Main Street. Missing overhang support post.
- 13 Main Street Multiple flashing signs of new business. Spoke with the owner and he removed them. Reminded owner only two lighted window signs are allowed per code.

Fire Marshal:

- New business inspection at 13 Main Street. No violations at time of inspection. The owner has all proper state licensing for convenience stores.
- 39 Main Street inspection set regarding second floor egress concerns.
- Parade permit issued for Memorial Day parade. FD and MCSO to take care of traffic.

I Will be out of town 4/11-4/20. I will have my phone and access to email.

b) DPW - Kenny Bohn

Last Month:

Upcoming Month:

c) Clerk - Anne Hartman

Newsletter

Johnson Park Village Employee and Retiree Use

Johnson Park Pavilion Rental Refund Policy

Motion made by Trustee

and seconded by Trustee

to adopt the Johnson Park Pavilion

Refund Policy as submitted/amended.

Vote: Carried (-)

Mayor Maggie Ridge

Deputy Mayor Wayne LaVair

Trustee Randy Hess

Trustee Charla Domina

Trustee Andy Fraser

McCarthy Tent Rental for SummerFest

Motion made by Trustee

and seconded by Trustee

to authorize the Mayor to sign the

McCarthy Tents and Events quote in an amount of \$2,272,50 for rental of a tent, stage, skirting and delivery for

SummerFest.

Vote: Carried (-)

Mayor Maggie Ridge

Deputy Mayor Wayne LaVair

Trustee Randy Hess

Trustee Andy Fraser

Trustee Charla Domina

10. Trustee Updates:

Deputy Mayor Wayne LaVair - Procurement and ARPA

Trustee Andy Fraser - Grants and Planning Board/Zoning Board of Appeals

Trustee Charla Domina – DPW

Trustee Randy Hess - Historic Commission

11. Mayor's Reports - Maggie Ridge

12. Old Business

Maple St/Ave Short Term Rentals

13. New Business

Historic District Mailing First Amendment Auditor Memorial Day Parade May 26

14. Executive session

Motion made by Trustee and seconded by Trustee to enter into executive session at pm to discuss a particular employee matter.

Vote: Carried (-)

Mayor Maggie Ridge

Deputy Mayor Wayne LaVair

Trustee Randy Hess

Trustee Charla Domina

Trustee Andy Fraser

Motion made by Trustee and seconded by Trustee

to adjourn executive session and return to regular

session at pm.

Vote: Carried (-)

Mayor Maggie Ridge Trustee Randy Hess Deputy Mayor Wayne LaVair

Trustee Andy Fraser

Trustee Charla Domina

15. Adjournment

Motion made by Trustee and seconded by Trustee to adjourn the Village Board meeting at

pm.

Vote: Carried (-)

Mayor Maggie Ridge Deputy Mayor Wayne LaVair

Trustee Randy Hess Trustee Andy Fraser

Trustee Charla Domina

Village of Scottsville Board of Trustees Meeting Tuesday, March 11, 2025 6:30 pm Wheatland Municipal Building

Meeting Minutes

<u>Call to Order</u> Mayor Maggie Ridge called the March 11, 2025 Village of Scottsville Board of Trustees to order at 6:30 pm.

Pledge of Allegiance to the Flag

Roll Call

Present:

Maggie Ridge, Mayor

Wayne LaVair, Deputy Mayor Charla Domina, Trustee Andy Fraser, Trustee Randall Hess, Trustee

Also Present:

Paula Parker, Treasurer Kenny Bohn, DPW Lauren Baron, Attorney Anne Hartman, Clerk

Mike Souers, Forestry Board Brandon Burger, Forestry Board Wendy Marks, Forestry Board

2 residents

Public Before the Board

23 1/2 Browns Ave

Approval of Minutes

Village Board Meeting Minutes

Tuesday, February 11, 2025

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Trustee Andy Fraser to approve the minutes of the *Tuesday*, *February 11*, 20252 Village Board Meeting as submitted.

Vote: Carried (4-0)

Mayor Maggie Ridge Trustee Charla Domina AYE AYE Deputy Mayor Wayne LaVair Trustee Andy Fraser ABSENT AYE

Trustee Randy Hess

AYE

Tuesday, February 25, 2025

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to approve the minutes of the *Tuesday*, *February 25*, 2025 Budget Meeting as submitted.

Vote: Carried (5-0)

Mayor Maggie Ridge

AYE

Deputy Mayor Wayne LaVair

AYE

Trustee Charla Domina

AYE

Trustee Andy Fraser

AYE

Trustee Randy Hess AYE

Tuesday, March 4, 2025

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to approve the minutes of the *Tuesday*, *March 4*, 2025 Budget Meeting as submitted.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE Trustee Charla Domina AYE Trustee Andy Fraser AYE Trustee Randy Hess AYE

Treasurer - Paula Parker

Pay Bills:

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to approve payables as listed on the AP Check Register Report through March 11, 2025 and prepaid bills with General Payables totaling \$ 42,666.59.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE
Trustee Charla Domina
AYE
Trustee Randy Hess AYE

Deputy Mayor Wayne LaVair
AYE
Trustee Andy Fraser
AYE

Treasurers Report:

Expenses:

Overspent Lines March 2025 Why?

A.5142.4 Snow Removal-Contractual 1,616.03 Salt purchased

TOTAL 1,616.03

Suggested Budget Appropriations/Transfers

Account Code De	scriptions	To	From
Transfers for abo	ve noted accounts:		
Expenses:	TO COVER ABOVE ACCOUN	ITS:	
A.5142.4	Snow Removal-Contractual	\$ 3,000.00	
A.5142.2	Snow Removal-Equipment		\$
3,000.00			
	TOTA	,	\$
	3,000	2.00	

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to approve the budget transfers as listed above from the March 2025 Treasurers Report in an amount not to exceed \$3,000.00.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE
Trustee Charla Domina AYE Trustee Andy Fraser AYE
Trustee Randy Hess AYE

Budget Public Hearing

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to set a public hearing at the Wheatland Municipal Building, 22 Main Street, Scottsville, New York 14546 on April 8, 2025 at 7:00 pm to adopt the 2025-2026 Budget.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE
Trustee Charla Domina AYE Trustee Andy Fraser AYE
Trustee Randy Hess AYE

Updates: Meeting on March 18th to finalize budget and file tentative budget with Village Clerk and Village Board

Department Reports

Building Inspector/Code Enforcement Officer

Building Dept:

Ongoing Permits

711 North Rd.- Plumbing pressure test on new installation has been completed.

15 Rochester Street- Framing and rough plumbing inspection has been completed, working on insulation.

711 North Rd – Sprinkler system test has been completed. Certificate of Occupancy final inspection is scheduled for March 17th tentatively.

22 Caledonia Ave- Spoke with the owner regarding solar panels. He will be sending me the specs of the current installation and I will be inspecting roof top when the weather breaks to make sure everything is up to the current code.

Permits Issued:

60 Diana Drive- roof mounted solar

16 Grenadier RD - Generator

101 West Cavalier - Fence permit

Upcoming Permits:

Plan review has started for a rear addition pole barn for a dance /cheer studio located at 39 Main Street. All setbacks and usage are with in village code. Permit to be issued shortly

Working with a homeowner on Diana Drive for a possible addition

2024 NYS Code Enforcement Report has been submitted to the State. 2024 Census report on building codes has been sent.

Meeting with homeowner on Beckwith Ave for possible front porch addition.

Resident on North Rd would like to put up a temporary farm stand, working with Lauren to see if it could be granted in the Village code.

Barking dog complaint on 3/3 regarding a dog on Rochester Street. I have made two visits, and the dog outside does not bark at me but there are other dogs in the area that bark. I cannot confirm the addresses. This seems to be an ongoing neighbor issue.

13 Main Street will be opening up once they have are complete and all necessary inspections and reports are done on my end. This will be a convenience store.

PB/ZB:

Nothing currently

HB:

Nothing Currently

Code Enforcement:

Oatka Hotel-Working with Lauren on setting up court date. NO contact from owners as of 3/4/25.

Parking tickets have been issued on Main Street, checking with the court. I found out the tickets have been issued with MCSO. Board needs to decide with the Town court how to process these tickets if we want to continue.

Electrical/Tenant issues ongoing at North Rd Apartments.

Fire Marshal:

Annual inspections are ongoing with no major violations to report.

DPW - Kenny Bohn

- Quotes coming in on new 6 wheel truck
- Kenyon cut and flushed sanitary sewer pipes along North Rd, maps have been updated to prevent future cutting of the lined pipes.
- Patched potholes
- In contact with Town Superintendent, Brian Turner, about help grading Browns Ave.
- Gather prices for Bobcat auger (\$660) and materials to rebuild the salt shed (\$8,600)

Clerk - Anne Hartman

Extra Garbage Tote Fee

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to raise the fee for an extra refuse tote to \$100.00 annually.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE Trustee Charla Domina AYE Trustee Randy Hess AYE

SummerFest Committee met and discussed lots of ideas for the event. Will create subcommittees to run some of the events.

Recycling Reporting working to get passwords changed

Newsletter, please consider writing an article

Mayors' Dinner RSVP

Trustee Updates:

Deputy Mayor Wayne LaVair - DPW

Working on budget for equipment and projects with Kenny

<u>Trustee Andy Fraser – Grants and Planning Board/Zoning Board of Appeals</u>
No report

Trustee Charla Domina

<u>Trustee Randy Hess</u> – <u>Historic Commission</u> No report

Mayor's Reports - Maggie Ridge

Met with Genesee Finger Lakes Regional Planning Council to discuss next steps for the Comprehensive Master Plan. Our workgroups will get together to create a presentation of work for review by GFLRPC. Biggest and best use of CMP is for grant awards.

Met with Heany about the noise ordinance. They are making some equipment changes and want to be sure they are working within the code.

Taking the large planters to Pike's Greenhouse. They will plant and cultivate until they are ready to set on Main St.

Old Business

No old business

New Business

No new business

Executive session

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Deputy Mayor Wayne LaVair to enter into executive session at 7:45 pm to discuss a particular employee matter.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE Trustee Charla Domina AYE Trustee Andy Fraser AYE Trustee Randy Hess AYE

<u>Motion</u> made by Mayor Maggie Ridge and seconded by Trustee Andy Fraser to adjourn executive session and return to regular session at 8:07 pm.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE Trustee Charla Domina AYE Trustee Andy Fraser AYE Trustee Randy Hess AYE

Adjournment

<u>Motion</u> made by Trustee Andy Fraser and seconded by Trustee Randy Hess to adjourn the Village Board meeting at 8:07 pm.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE Deputy Mayor Wayne LaVair AYE Trustee Charla Domina AYE Trustee Andy Fraser AYE Trustee Randy Hess AYE

Respectfully submitted by:

nu Hartman

Anne Hartman Village Clerk Village of Scottsville

Board of Trustees Budget Meeting

Tuesday, March 18, 2025

Wheatland Municipal Building

2025-2026 Budget Meeting

Call to Order Mayor Ridge called the meeting to order at 6:30 pm.

Pledge to the Flag

Roll Call

Present:

Maggie Ridge, Mayor

Wayne LaVair, Deputy Mayor

Charla Domina, Trustee Andy Fraser, Trustee Randy Hess, Trustee

Paula Parker, Treasurer, Acting Clerk

Absent:

Anne Hartman

Tax Cap Override

2025-2026 Tax Cap Override

<u>Motion:</u> made by Trustee Wayne LaVair and seconded by Mayor Maggie Ridge to set a Public Hearing for Tuesday, April 8, 2025 at 7:00 pm to consider Local Law 3-2025 to override the tax cap for the 2025-2026 budget year.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE

Deputy Mayor Wayne LaVair AYE

Trustee Charla Domina AYE

Trustee Randy Hess AYE

Trustee Andy Fraser AYE

2025-2026 Budget Discussion

2025-2026 Budget

Budget Changes were discussed for the 2025-2026 year.

A tentative budget was presented for consideration of adoption at the April 8, 2025 meeting.

Resolution:

Motion: made by Trustee Wayne LaVair and seconded by Trustee Andy Fraser to authorize Mayor Ridge to sign a quote with Stonehard for \$9,200 to recoat the floor of the cabin at Johnson Park. Texture #1 on sample was chosen.

Vote: Carried (5-0)

Mayor Maggie Ridge AYE

Deputy Mayor Wayne LaVair AYE

Trustee Charla Domina AYE

Trustee Andy Fraser AYE

Trustee Randy Hess AYE

Adjournment:

Motion: made by Trustee Andy Fraser and seconded by Trustee Wayne LaVair to adjourn the Village Board meeting at 7:15 pm.

Vote: Carried (5 -0)

Mayor Maggie Ridge AYE

Deputy Mayor Wayne LaVair AYE

Trustee Charla Domina AYE

Trustee Andy Fraser AYE

Trustee Randy Hess AYE

Respectfully submitted by:

Paula Parker

Village Treasurer, Acting Clerk

Local Law No. 3 of the year 2025

Village of Scottsville, County of Monroe

A local law authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c

Be it enacted by the Board of Trustees of the Village of Scottsville as follows:

Section 1. Legislative Intent

It is the intent of this local law to allow the Village of Scottsville to adopt a budget for the fiscal year commencing 2025-2026 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

Section 3. Tax Levy Limit Override

The Board of Trustees of the Village of Scottsville, County of Monroe, is hereby authorized to adopt a budget for the fiscal year commencing 2025-2026 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date

This local law shall take effect immediately upon filing with the Secretary of State.

2025-26 TAX CAP CALCULATION SHEET

TAX LEVY LIMIT BEFORE ADJUSTMENTS AND EXCLUSIONS		
2024-25 Tax Levy - Do not include PILOT payments; Do not include Property Clean up Charges	\$648,475	\$648,475
2024-25 Tax Cap Reserved used to reduce 2025 Tax Levy Not Applicable for Scottsville	0\$	\$0
Total Tax Cap Reserve Amount (including interest earned) Not Applicable for Scottsville	0\$	0\$
Tax Base Growth Factor (This is on our Taxable Assessed Value for the Village - converted to dollars)	1.0000	\$0
2024-25 PILOTS Received (not levied but actually received or is receivable)	0\$	\$0
New Tax Base for Allowable Tax Cap Calculation		\$648,475
Allowable Tax Levy GROWTH factor (determined by NYS) This is the TAX CAP	1.0200	\$12,970
TOTAL ALLOWABLE AMOUNT FOR TAX LEVY - NOT INCLUDING CARRY OVER FROM 2023		\$661,445
LESS: 2025-26 PILOTS Estimated to be received in 2025	0\$	\$661,445
PLUS: CARRY OVER OF UP TO 1.5% FROM 2024-25 UNUSED TAX LEVY AMOUNT DETERMINED BY NYS	0\$	\$661,445
TOTAL TAX LEVY LIMIT BEFORE ADJUSTMENTS /EXCLUSIONS		\$661,445

ADJUSTMENTS FOR TRANSFER OF LOCAL GOVERNMENT FUNCTIONS		
Costs Incurred from Transfer of Local Government Functions	0\$	\$0
Savings Realized from Transfer of Local Government Functions	0\$	0\$
TOTAL ADJUSTMENTS:	0\$	0\$
TAX LEVY LIMIT, ADJUSTED FOR LOCAL GOVERNMENT FUNCTIONS		\$661,445

Tax Levy Necessary for Expenditures for Tort Orders/Judgements Over 5%	
	0\$
NYS Employees' Retirement System (allowance for 2025-26 - rates increased)	0\$
TOTAL EXCLUSIONS:	0\$

TAX LEVY LIMIT AFTER ALL ADJUSTMENTS AND EXCLUSIONS		\$661,445
Tax Cap Reserve Amount Used to Reduce 2024-25 Levy (Does Not Apply to Scottsville)	0\$	0\$
2025-26 TOTAL PROPOSED TAX LEVY (INCLUDES PILOTS & CHARGE BACK AMOUNTS)		\$673,975

(\$12,530)

DIFFERENCE BETWEEN TAX LEVY LIMIT, PLUS EXCLUSIONS AND PROPOSED LEVY UNDER/(OVER)
*NOTE: THIS REPRESENTS A CORRECTION - PREVIOUS YEARS DID NOT INCLUDE THE SEWER FUND LEVY

VILLAGE OF SCOTTSV	ILLE SALARIES		
2025-2026 TENTAT	IVE BUDGET		
= ===		%	
2025-2026 PRELIMINARY BUDGET SALARIES TITLE/POSITION	2024-25	Increase	2025-26
SALARIED EMPLOYEES			
Mayor	\$15,500.00	3.0%	\$15,965.00
Deputy Mayor	\$5,371.00	3.0%	\$5,532.00
Trustees (3)	\$4,621.00	3.0%	\$4,760.00
Village Clerk (FT)	\$60,000.00	3.0%	\$61,800.00
Village Treasurer (PT)	\$20,000.00	5.0%	\$21,000.00
Code Enforcement Officer (PT)	\$35,152.00	3.0%	\$36,206.00
Planning Board Chairperson	\$500.00	3.0%	\$515.00
Planning Board Members (4)	\$200.00	3.0%	\$206.00
ZBA Chairperson	\$500.00	3.0%	\$515.00
ZBA Members (4)	\$200.00	3.0%	\$206.00
- = =			
FULL-TIME HOURLY EMPLOYEES (40 HR.)			
Highway Superintendent	\$33.00	3.0%	\$33.99
Laborer Foreman	\$32.00	3.0%	\$32.96
Laborer - Class 1 (includes step)	\$25.22	13.6%	\$28.65
Laborer - Class 1 (includes step)	\$23.92	15.3%	\$27.58
Laborer - Class 2 (includes step)	\$20.00	6.9%	\$21.37
Laborer - Class 3 (at Step 2)	\$20.02	3.0%	\$20.62
PART-TIME HOURLY EMPLOYEES			
Village Deputy Clerk (includes step)	\$19.75	6.9%	\$21.12
SPECIAL CLASSIFICATION			=
Part-Time & Seasonal Highway Employee	\$17.14-\$20.80	3.0%	\$17.65-\$21.42
Village Auditor (PT)	\$50.00	0.0%	\$50.00



Village of Scottsville Preliminary Annual Budget Fiscal Year June 1, 2025 - May 31, 2026

Appropriations				
Safety 37,255 38,316 1,88% Safety 37,255 38,310 2,83% Is Safety 37,255 38,310 2,83% Is and Recreation 46,880 54,410 16,06% Is and Community Services 184,615 253,960 37,55% Is and Community Services 1,569,430 1,842,770,00 17,42% Is and Community Services 1,569,430 1,842,770,00 1,30% Is and Community Services 1,569,430 1,842,770,00 1,30% Is and Community Services 1,569,430 1,842,770,00 1,30% Is and Community Services 1,569,430 1,842,770,00 Is and Community Services 1,50% 1,842,770,00 Is an and Community Services 1,50% 1,842,770,00 Is an				
real Governmental Support 15.54.085 15.56.085 15.50.50 15.60.85 15.00.8	Estimated Revenues			
Safety 37,255 38,310 2,83% Sportation 46,880 37,255 38,310 2,83% Sportation 46,880 37,410 16,06% Is and Community Services 184,615 253,960 37,56% Strike 36,115 33,655 -1,27% Total Appropriations 1,569,430 1,842,770 17,42% Strike 1,569,430 1,842,770 1,30% Strike 1,360 65,000 66,67% Total Appropriations 217,625 228,065 4,80% Total Appropriations 217,625 228,065 4,80% Total Appropriations 217,625 228,065 4,80% Strike 1,30% 1,30% 1,30% Total Appropriations 217,625 228,065 4,80% Strike 1,30% 1,30% 1,30% Strike 1,30%		000		
Integration		433,000	220,500	5.13%
Stock	33% Other Real Property Tax Items	2,000	2,200	10.00%
ure and Recreation 46,880 54,410 16.06% or and Community Services 184,615 253,960 37.56% ## offits 272,500 316,110 16.00% -1.27% rund Transfers out 1,569,430 1,842,770 17.42% ppropriations 1,569,430 1,842,770 17.42% raided For Reserves Funding 1,569,430 1,842,770 17.42% ppropriations 1,569,430 1,842,770 17.42% raid of For Reserves Funding 1,569,430 1,842,770 17.42% ppropriations 1,569,430 1,842,770.00 17.42% raid of Community Services 65,000 65,000 0.000% re and Community Services 6,185 8,900 43,90% re and Community Services 131,440 129,165 1.13% fund Transfers out 15,000 25,000 66,67% Total Appropriations 217,625 228,065 4.80%		632,800	631,800	-0.16%
re and Community Scrvices 184,615 253,960 37.56% ## filis 272,500 316,110 16.00% 16.00% 15.50vice 36,115 35,655 -1.27% 17.42% 1	76% Departmental Income	12,600	11,500	-8.73%
Service	66% ## Intergovernmental Charges	1,200	1,750	45.83%
t Service Total Appropriations Total To		23 500	58 500	148 04%
rfund Transfers out Total Appropriations Total Appropriations Interpretations Total Appropriations		057.75	204,200	10.640
Total Appropriations 1,569,430 1,842,770 17,42% Interceptations 1,569,430 1,842,770.00 17,42%		0/5,402	0/5,402	0/.00.61-
1,569,430	_	16,000	1,500	-90.63%
ppropriations rated For Reserves Funding 1,569,430 1,842,770.00 17,42% 1,569,430 1,842,770.00 17,42% 1,569,430 1,842,770.00 17,42% 1,569,430 1,842,770.00 17,42% 1,569,430 1,842,770.00 17,42% 1,569,430 1,842,770.00 1,00% 1	.2%	1,437,470	1,432,120	-0.37%
ppropriations rated For Reserves Funding 1,569,430 1,842,770.00 17.42% 1,569,430 1,842,770.00 17.42% 2024-2025 2025-2026 % Change 2024-2025 2025-2026 % Change 2024-2025 2025-2026 % Change 6,185 8,900 0,00% 1,569,430 1,842,770.00 17.42% 1,569,430 1,842,770.00 1.7.42% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.00 1.7.48% 1,569,63 1,842,770.			(5,350)	
1,569,430	Appropriated from Reserve	00'000'09	295,000	391.67%
tations and Community Services 61,000 17,42% Total Appropriations 1,569,430 1,842,770.00 17,42% 10.00% 10.00% 10.00% 10.00% 10.00% 10.185 8,900 43.90% 11.5000 25,000 66.67% 10.000% 11.5000 228,065 4.80%				
tations te and Community Services filts Total Appropriations Total Appropriations 1,569,430 1,842,770.00 17,42% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.185 - 0.185 - 0.17,625 - 0.00% - 0.00% - 0.00% - 0.17,625 - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.17,625 - 0.00% - 0	Appropriated From Fund Balance	71,960	115,650	60.71%
tations and Community Services 61,000 17,42% 13.000 17,42% 13.000 17,42% 13.000 17,42% 13.000 17,80% 13.000 17,000 17,90% 13.000 17,000			43,690	
intions real Governmental Support to and Community Services fund Transfers out Total Appropriations 1024-2025 2025-2026 6, Change 0.00% 6, 185 8,900 6, 185 131,440 129, 165 -1, 73% Total Appropriations 217,625 228,065 4, 80%	Tot	priated		
intions real Governmental Support to and Community Services to and Community Services fulls 6,185 8,900 43,90% 43,90% 6,185 8,900 43,90% 131,440 129,165 -1,73% Total Appropriations 7,17,625 228,065 4,80%		1,569,430.00	1,842,770.00	17.42%
intions real Governmental Support to and Community Services to and Community Services fund Transfers out Total Appropriations 2025-2026 6, 000% 6, 185 8,900 643.90% 6131,440 129,165 -1.73% Total Appropriations 217,625 228,065 4.80%				
intions 2024-2025 2025-2026 % Change 2100% 2225-2026 % Change 0.00% 2231 2025-2026 2000 0.00% 2000% 2000 2000% 20	Total Taxable Valuation	106,278.7430	07,952,4330	1.55040%
ations 2024-2025 2025-2026 % Change and Community Scrvices 65,000 65,000 0.00% and Community Scrvices 6,185 8,900 43,90% I Service 131,440 129,165 -1.73% fund Transfers out 15,000 25,000 66.67% Total Appropriations 217,625 228,065 4.80%	Tax Rate her Thousand	4 6576	A 8716	3 53 1 307
attions read Governmental Support to and Community Services foliations foliations foliated Governmental Support formulations foliated Governmental Support foli		- Contract	4.0440	3.521376
tations cral Governmental Support confinantity Services fund Transfers out fund Transfers out Total Appropriations 2025-2026 6.08 6.000 65.000 65.000 65.000 63.90% 43.90% 6.185 8.900 43.90% 1.173% 1.13% 1.15,000 25,000 66.67% 7.1018 7.101	Increase/(decrease)	0.16	1,673.69	
tations cral Governmental Support conditions conditions conditions conditions 65,000 65,000 60,009 6,185 8,900 43,909 131,440 129,165 1.73% 1.17% Total Appropriations 217,625 228,065 4.80%	20	2024-2025 2025-2026		% Change
Community Services 65,000 65,000 0.00% 6,185 8,900 43,90% 6,185 8,900 43,90% 6.185 8,900 129,165 1.73% 131,440 129,165 1.73% 15,000 25,000 66.67% Total Appropriations 217,625 228,065 4.80%	Sewer Fund			
65,000 65,000 0.00% 6,185 8,900 43,90% 131,440 129,165 -1.73% 15,000 25,000 66.67% s 217,625 228,065 4.80%				
65,000 65,000 0.00% 6,185 8,900 43.90% 131,440 129,165 -1.73% 15,000 25,000 66.67% 217,625 228,065 4.80%	10% Departmental Income	153,475.00	153,770.00	0.19%
6,185 8,900 43.90% 131,440 129,165 -1.73% 15,000 25,000 66.67% 14,80%	10% Intergovernmental Charges	36,450.00	37,220.00	2.11%
131,440 129,165 -1.73% 15,000 25,000 66.67% otal Appropriations 217,625 228,065 4.80%	0% Other Miscellancous Revenues	200.00	7,500,00	3650 00%
15,000 25,000 66.67% priations 217,625 228,065 4.80%			2,150,00	#DIV/0!
217,625 228,065 4.80%	13%	190,125.00	200,640,00	5.53%
Rate per Unit Total Estimated Reve	0% Appropriated Fund Balance	27,500	27,425	-0.27%
Total Estimated Reve	Rate per Unit	147.15	147.43	0.19%
	Tot	priated		
10tal Appropriations 217,625.00 228,065.00 4.80% Reserves/Fund Ba	9% Reserves/Fund Balance	27,500.00	27,425.00	-0.27%

Percentage

100,000.00

Assessed Value \$

Summan,

Actual Levy

Actual

Summary

Amount	662,249.50	665,478,50	669,598.00	674,795.00	712,726.25										
Dollar /	13,479.50	16,708.50	20,828.00	26,025.00	63,956.25				0	0	0			0	295,000
Increase	2%	3%	4%	5%	%6	Includes	Appropriated Reserves	General Fund	Work Comp Reserve	Debt Service Reserve	Equipment Reserve	Reserve Funding	General Fund	Equipment Reserve	Village Street Reserv
Incr						Incl									

16.40 Change 32.80	sa sa	482.16 200,000.00 2025-2026 964.31	465.76 Assessed Value \$ 2024-2025 931.51
Change 16.40	69	2025-2026	2024-2025 465.76

Tax Levy 2024-2025	Proposed Tax Levy 2025-2026	% Change
495,000.00	520,500.00	5.15%
153,475.00	153,475.00	0.00%
648,475.00	673,975.00	3.93%
	25,500.00	3.93%

pages 1 - 2	pages 3 - 9	pages 10 - 12
Sudget Summary	Jeneral Fund	sewer Fund

General Fund

Preliminary Annual Budget Fiscal Year June 1, 2025 - May 31, 2026

Actual Tops Actual Tops Actual Tops Actual Tops Actual Tops Actual Tops Actual Actual Tops Actual Actual Tops Actual Tops Actual Actual Tops Actual Actual Tops Actual Actual Tops Actual Actual<	Village of Scottsville General Fund	ville			Preliminary Aı	ınual Budget F	Preliminary Annual Budget Fiscal Year June 1, 2025 - May 31, 2026	25 - May 31, 2026	
Action A				Actual	Actual	Actual	Adopted Budget	Tentative	Percent
al Fund - Appropriations of Trustees of Trustees A.1010.1 Statics 16.767 17.773 18.484 18.485 19.040 A.1010.1 Deputy Mayor Salary 680 721 2.830 750 775 A.1010.2 Equipment 50 1.525 100 400 500 2.00 A.1010.1 Salarics 17,497 24,019 22,164 19,635 20,315 A.1210.2 Equipment 50 12,036 12,758 15,000 15,665 A.1210.2 Equipment 9,527 2,128 1,18 2,000 2,000 A.1210.4 Contractual 21,563 14,886 17,853 17,500 1,565 A.132.1 Salarics 8670 9,999 72 1,000 1,000 A.132.4 Contractual 4,428 5,142 15,175 30,000 1,565 A.1410.1 Clerk Salary 4,58 5,36 2,59 14,421 60,655 56,000 A.1410.1 Clerk Salary 12,356 12,622			20	021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
of Trustees Information 16,767 17,773 18,484 18,485 19,040 A,1010.11 Salariess 721 750 750 775 A,1010.12 Equipment 50 1,525 1,00 400 500 2 A,1010.12 Equipment 17,497 20,019 22,164 19,635 20,315 20,315 A,1010.12 Equipment 17,497 20,019 22,164 19,635 20,310 20,310 <td< td=""><td>General Fund</td><td>Appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	General Fund	Appropriations							
A.1010.1.1. Salarices Salarices 16,767 17,773 18,844 18,445 19,040 A.1010.1. Squipment Subtotal 721 730 750 775 775 A.1010.1. Depurch Mayor Salary subtotal 17,497 20,019 22,164 19,635 20,315 775	Board of Truster	S							
A.1010.11 Deputy Mayor Salary A.1010.2 Equipment A.1010.4 Contractual Subtoral Subtoral A.1010.4 Contractual Subtoral A.1010.4 Contractual Subtoral A.1010.5 Equipment A.1010.6 Equipment A.1010.7 Equipmen	A.1010.1	Salaries		16,767	17,773	18,484	18,485	19,040	3.00%
A.1010.2 Equipment subtoral su	A.1010.11			089	721	750	750	775	3.33%
A.1010.4 Contractual subtoral 17,497 20,019 22,164 19,635 20,315 A.1210.1 Salaries abbroral 17,497 20,019 22,164 19,635 20,315 A.1210.1 Salaries abbroral 21,363 12,036 15,000 15,500 15,965 A.1210.4 Contractual subtoral 21,663 27,341 18,494 20,000 2,000 2,000 A.1410.1 Deputy Clerk Salary A.1325.4 Contractual subtoral 44,428 5,142 17,175 30,000 2,2,000 1,000 A.1410.1 Deputy Clerk Salary A.1410.4 Contractual A.266 6,553 6,076 8,000 2,500 A.1410.4 Contractual Subtoral Sautoral	A,1010.2					2,830	•	•	0.00%
17,497 24,019 22,164 19,635 20,315 A.1210.1 Salaries 12,036 12,758 15,000 15,500 15,965 A.1210.2 Equipment 9,527 2,128 1,737 2,000 2,000 A.1310.1 Salaries 28,565 27,341 18,494 29,655 23,000 2,000 A.1325.2 Equipment 8,670 9,999 752 1,000 1,000 1,000 A.1325.4 Contractual 8,670 9,999 752 1,000 3,0000 3,000 A.1410.1 Clerk Salary 44,28 5,142 15,175 30,000 61,800 A.1410.1 Deputy Clerk Salary 45,170 49,888 38,516 60,600 61,800 A.1410.4 Records Inventory 1,235 1,262 9,598 14,250 15,840 A.1410.4 Contractual 8,000 33,019 36,793 40,000 40,000 A.1410.4 Attorney Contractual 8,000 33,019 36,793 40,000 40,000 A.1410.5 Attorney Contractual 8,000 33,019 36,793 40,000 40,000 A.1410.4 Attorney Contractual 8,000 33,019 36,793 40,000 40,000 A.1410.5 Attorney Contractual 8,000 8,000 8,000 A.1410.5 Attorney Contractual 8,000 8,000 8,000 A.1410.5 Attorney Contractual 8,000 8,000 8,000 A.1410.6 Attorney Contractual 8,000	A.1010.4	Contractual		50	1,525	100	400	200	25.00%
A.1210.1 Salaries A.1210.2 Equipment A.1210.4 Contractual Subtotal Subtotal Subtotal Subtotal A.1410.4 Records Management Support Subtotal		ns	ubtotal	17,497	20,019	22,164	19,635	20,315	3.46%
A.1210.1 Salarics A.1210.2 Equipment A.1210.4 Contractual A.1225.2 Equipment A.1225.4 Contractual A.1325.4 Contractual A.1410.1 Deputy Clerk Salary A.1410.1 Records Management Supplies A.1410.4 Records Management Supplies A.1420.4 Attorney Contractual A.1420.4 Attorney Contractual A.1410.4 Attorney Contractual A.1410.5 Attorney Contractual A.1410.6 Attorney Contractual A.1410.7 Attorney Contra	Mayor								
210.2 Equipment - 1.116 -		Salaries		12,036	12,758	15,000	15,500	15,965	3.00%
210.4 Contractual 9,527 2,128 1,737 2,000 2,000 210.4 Contractual subtotal 21,563 14,886 17,853 17,500 17,965 225.1 Salarics 28,565 27,341 18,494 29,655 23,000 1,000 325.2 Equipment 8,670 9,909 752 1,000 1,000 1,000 325.4 Contractual subtotal 41,663 42,392 34,421 60,655 56,000 1,000 410.1 Clerk Salary 45,170 49,888 58,516 60,605 56,000 1,840 1 410.1 Deputy Clerk Salary 12,56 12,622 9,598 14,250 15,840 1 410.1 Deputy Clerk Salary 2,56 12,622 9,598 14,250 15,840 1 410.1 Records Inventory 2,56 6,076 8,500 2,500 2,500 410.4 Contractual 8,000 3,01 36,793	A.1210,2	Equipment		ı	•	1,116	1	ı	%00.0
235.1 Salaries 24,865 27,341 18,494 29,655 23,000 -2 235.2 Equipment 8,670 9,909 752 1,000	A.1210.4	Contractual		9,527	2,128	1,737	2,000	2,000	0.00%
25.1 Salarics 28,565 27,341 18,494 29,655 23,000 -2 325.2 Equipment 8,670 9,909 752 1,000 1,000 1,000 1,000 32,000 41,800 41,800 41,800 41,800 41,800 41,800 41,800 41,800 41,200 41,800 41,200 41,800 41,200 41,800 41,200 41,800 41,10		ns	ubtotal	21,563	14,886	17,853	17,500	17,965	2.66%
325.1 Salaries 28,565 27,341 18,494 29,655 23,000 -2 325.2 Equipment 8,670 9,909 752 1,000	Treasurer								
A.1325.2 Equipment 8,670 9,909 752 1,000 1,000 A.1325.4 Contractual subtotal 4,428 5,142 15,175 30,000 32,000 A.1410.1 Clerk Salary A.1410.1 Deputy Clerk Salary A.1410.1 Deputy Clerk Salary A.1410.1 Deputy Clerk Salary A.1410.1 Equipment A.1410.4 Records Inventory A.1410.4 Records Management Supplies B.1410.4 Records Management Supplies A.1410.4 Attorney Contractual A.1420.4 Attorney Contractu	A.1325.1	Salaries		28,565	27,341	18,494	29,655	23,000	-22.44%
Re Clerk S.142 15.175 30,000 32,000 32,000 32,000 32,000 32,000 32,000 32,000 32,000 32,000 56,000 60,655 56,000 60,600 61,800 56,000 61,800 60,000 61,800 61,900 61,900 61,900 61,900 61,900 61,900 61,900 61,900 61,900	A.1325.2	Equipment		8,670	606'6	752	1,000	1,000	%00.0
ge Clerk A.1410.1 Clerk Salary 45,170 49,888 58,516 60,000 61,800 61,800 A.1410.11 Deputy Clerk Salary 12,356 12,622 9,598 14,250 15,840 1 A.1410.19 Records Inventory 12,356 12,622 9,598 14,250 15,840 1 A.1410.2 Equipment 4,266 6,553 6,076 8,000 8,000 8,000 A.1410.4 Records Management Supplies 1,911 2,055 - 2,500 2,500 2,500 A.1420.4 Attomey Contractual 21,900 33,019 36,793 40,000 40,000 A.1420.4 Attomey Contractual 21,900 33,019 36,793 40,000 40,000	A.1325.4	Contractual		4,428	5,142	15,175	30,000	32,000	6.67%
Ge Clerk A.1410.1 Clerk Salary 45,170 49,888 58,516 60,000 61,800 A.1410.1 Deputy Clerk Salary 12,356 12,622 9,598 14,250 15,840 15,840 A.1410.19 Records Inventory - - - 500 A.1410.2 Equipment 4,266 6,553 6,076 8,000 8,000 A.1410.4 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1410.4 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1410.4 Attomey Contractual 84,750 84,750 88,640 A.1420.4 Attomey Contractual 21,900 33,019 36,793 40,000 40,000		ns	ubtotal	41,663	42,392	34,421	60,655	26,000	-7.67%
A.1410.1 Clerk Salary 45,170 49,888 58,516 60,000 61,800 A.1410.11 Deputy Clerk Salary 12,356 12,622 9,598 14,250 15,840 1 A.1410.19 Records Inventory - - - 500 A.1410.2 Equipment - - 500 A.1410.4 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1420.4 Attomey Contractual 21,900 33,019 36,793 40,000 40,000 A.1420.4 Attomey Contractual 21,900 33,019 36,793 40,000 40,000	Village Clerk								
A.1410.11 Deputy Clerk Salary A.1410.19 Records Inventory A.1410.2 Equipment A.1410.49 Records Management Supplies A.1410.49 Records Management Subtotal A.1420.4 Attorney Contractual A.1420.4 Attorney Contractual Subtotal A.1420.4 Attorney Contractual Subtotal Subtotal A.1420.4 Attorney Contractual	A.1410.1			45,170	49,888	58,516	000'09	61,800	3.00%
A1410.19 Records Inventory Contractual 4,266 6,553 6,076 8,000 8,000 A.1410.4 Contractual A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1420.4 Attorney Contractual 21,900 33,019 36,793 40,000 40,000 A.1420.4 Attorney Contractual subtotal 21,900 33,019 36,793 40,000 40,000	A.1410.11			12,356	12,622	9,598	14,250	15,840	11.16%
A.1410.2 Equipment - - 500 A.1410.4 Contractual 4,266 6,553 6,076 8,000 8,000 A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 A.1420.4 Attomey Contractual 21,900 33,019 36,793 40,000 40,000 A.1420.4 Attomey Contractual subtotal 21,900 33,019 36,793 40,000 40,000	A1410.19			9	r	1		ř	%00.0
A.1410.49 Records Management Supplies 4,266 6,553 6,076 8,000 8,000 A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 2,500 A.1420.4 Attorney Contractual 21,900 33,019 36,793 40,000 40,000 A.1420.4 Attorney Contractual 21,900 33,019 36,793 40,000 40,000	A.1410.2	Equipment		ı	ï	,	,	200	0.00%
A.1410.49 Records Management Supplies 1,911 2,055 - 2,500 2,500 2,500 Subtotal 63,703 71,118 74,190 84,750 88,640 A.1420.4 Attorney Contractual subtotal subtotal 21,900 33,019 36,793 40,000 40,000	A.1410.4	Contractual		4,266	6,553	6,076	8,000	8,000	0.00%
A.1420.4 Attorney Contractual subtotal 63,703 71,118 74,190 84,750 88,640 A.1420.4 Attorney Contractual 21,900 33,019 36,793 40,000 40,000 40,000	A.1410.45			1,911	2,055	•	2,500	2,500	0.00%
A.1420.4 Attorney Contractual 21,900 33,019 36,793 40,000 40,000 subtotal 21,900 33,019 36,793 40,000 40,000			ubtotal	63,703	71,118	74,190	84,750	88,640	4.59%
Audiney Confraction subtotal 21,900 33,019 36,793 40,000 40,000				5	010 11	201 76	9000	40 000	9000
21,900 33,019 36,793 40,000 40,900	A.1420.4		•	21,900	55,019	50,793	40,000	40,000	0.00%
		ns	ubtotal	71,900	33,019	36,793	40,000	40,600	0.00%

General Fund

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			Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Adopted Budget 2024-2025	Tentative 2025-2026	Percent
Engineering A.1440.4	Contractual	subtotal	24,352	12,047	7,201 7,201	58,000 58,000	000°09	3.45%
Election Services A.1450.4	Contractual	subtotal	3 - 1	(170)	257 257	200	200	0.00%
Building A.1620.2 A.1620.4 A.1620.41	Equipment Contractual Fire Contractual	subtotal	14,798	8,813 - 68.83	17,697	20,000	20,000	0.00% 0.00% 0.00%
Village Garage A.1640.1 A.1640.2 A.1640.4	Salaries Equipment (Tools) Contractual	subtotal	31,184 820 14,344 46,348	38,784 - 11,187 49,971	49,201 - 19,459 68,660	46,690 2,000 15,750 64,440	47,495 2,000 17,500 66,995	1.72% 0.00% 11.11% 3.96%
Printing and Mailing A.1670.4 Co	ling Contractual	subtotal	2,006	2,288	1,576	2,500	2,500	0.00%
Insurance A.1910.4	Contractual	subtotal	24,142 24,142	25,518 25,518	28,365 28,365	30,000 30,000	32,400 32,400	8.00%
Municipal Association Dues A.1920.4 Contractua	ation Dues Contractual	subtotal	2,036 2,036	2,040 2,040	2,040 2,040	3,000	3,500	16.67% 16.67%
Contingency Account A.1990.4 Co	o unt Contractual	subtotal		D ·	7 -	15,000 15,000	15,000	0.00%
Total General Go	Total General Government Support		280,008	281,941	311,217	415,980	423,815	1.88%

			1	V	V	A 4-4-4 D 4-4		
			2021-2022	2022-2023	2023-2024	Auopicu Buuger 2024-2025	2025-2026	Change
Code Enforcement A.3620.1 A.3620.2 A.3620.4	nt Code Enforcement Officer Equipment Contractual	subtotal	32,417 200 32,617	33,863 - 33,863	34,118 - 290 34,408	35,155 - 2,100 37,255	36,210 - 2,100 38,310	3.00% 0.00% 0.00% 2.83%
Total Public Safety	ty		32,617	33,863	34,408	37,255	38,310	2.83%
Street Administration A.5010.1 Sala A.5010.4 Cor	ation Salarics Contractual	subtotal	8.3	V 1 .	¥ 3. •	7.74	7.7.1	0.00% 0.00% 0.00%
Street Maintenance A.5110.1 S A.5110.2 E A.5110.4 C	salaries Equipment Contractual (routine)	subtotal	147,185 52,168 61,179 260,532	161,623 8,939 94,208 264,770	155,596 52,059 102,044 309,699	189,085 54,060 41,660 284,805	192,355 285,000 46,500 523,855	1.73% 427.19% 11.62% 83.93%
Street/Road Impr A.5112.25 A.5112.25 A.5112.25	Street/Road Improvement (CHIPs & Other Improvements A.5112.25 Road Improvements (CHIPS) A.5112.25 Gutter Project (CHIPS/portion) A.5112.25 Other improvements subtotal	orovements) subtotal	6 3 36 1	F 0 00 1	69	25,000 180,000 - 205,000	50,000	100.00% -100.00% 0.00% -75.61%
Snow Removal A.5142.1 A.5142.2 A.5142.4	Salaries Equipment Contractual	subtotal	14,075 100 10,132 24,30 7	10,365 - 9,055 19,420	7,357 - 8,226 15,583	17,980 12,500 13,000 43,480	18,280 5,000 14,500 37,780	1.67% -60.00% 11.54% -13.11%
Street Lighting A.5182.2 A.5182.4	Equipment Contractual	subfotal	34,425 34,425	4,253 24,700 28,953	21,785	26,000	25,200 25,200	-3.08%

		ACIMAI	ACTUAL	Actual	Adopted budget	Lemanive	relcent
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Sidewalk							
A.5410.1	Salaries	•	1,495	1	1,800	1,850	2.78%
A.5410.25	Improvement Projects	•	•	164,185		66,825	%00.0
A.5410.4	Contractual	,	1,617	191	15,000	15,000	%00.0
	subtotal	1	3,112	164,346	16,800	83,675	398.07%
Total Transportation	ıtion	319,264	316,255	511,413	576,085	720,510	25.07%
Parks A.7110.21	A.7110.21 Improvement Projects (ARPA)	3	6	1	,	ı	
	subtotal	1	•	•	•	•	1
Playground and Recreation	Recreation						
A.7140.1	Salarics	13,482	14,532	18,630	23,880	32,410	35.72%
A./140.2 A 7140.4	Equipment Contractual	24 128	28 536	16.190	000 \$1	000 91	%2299
A.7140.41	Family Fun Festival			4,576	8,000	000'9	-25.00%
	subtotal	37,610	43,068	39,396	46,880	54,410	16.06%
Total Culture and Recreation	d Recreation	37,610	43,068	39,396	46,880	54,410	16.06%
Zoning							
A.8010.1	Salarics	1,060	1,180	1,200	1,575	1,340	-14.92%
A.8010.4	Contractual subtotal	1,060	1,180	1,200	250 1,825	250 1,590	0.00%
Planning							
A.8020.1	Salaries	1,060	1,180	1,267	1,575	1,340	-14.92%
A.8020.4	Contractual	ı	80	ı	250	250	0.00%
	subtotal	1,060	1,260	1,267	1,825	1,590	-12.88%
Storm Sewers (Drainage)	rainage)						
A.8140.1	Salarics	2,557	2,987	1,063	5,735	5,950	3.75%
A.8140.25	Improvement Projects	•	1	205,660		53,175	
A.8140.4	Contractual	2,629	2,111	3,935	8,000	8,000	0.00%
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		Actual	Actual	Actual	Adopted Budget	Tentative	Percent
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Refuse Collection and Disposal							
A.8160.1 Salaries		12,692	16,535	12,910	19,230	19,955	3.77%
A.8160.4 Contractual		68,894	75,942	83,225	85,000	89,000	4.71%
	subtotal	81,586	92,477	96,135	104,230	108,955	4.53%
Recycling							
A.8160.11 Salaries		7,606	10,344	9,238	12,000	12,200	1.67%
A.8160.2 Equipment		940	•	•	•	i.	•
A.8160.41 Contractual		13,227	22,386	31,385	30,000	36,000	20.00%
	subtotal	21,773	32,730	40,623	42,000	48,200	14.76%
Community Beautification							
A.8510.4 Contractual			•	٠	•	3,500	
	subtotal	•	1	1	t	3,500	•
Shade Trees							
A.8560.4 Contractual		2,640	160	2,491	2,000	2,000	0.00%
A.8560.41 Tree Removal Project		8,656	966'9	17,172	15,000	17,000	13.33%
	subtotal	11,296	7,756	19,663	17,000	19,000	11.76%
Econominc & Community Development							
A.8687,4 Contractual		•	c	1,500	1	0	•
	subtotal	ı	٠	1,500	•	•	'
Forestry							
A.8730,4 Contractual		•	£	1	4,000	4,000	0.00%
×	subtotal	•	ı	•	4,000	4,000	0.00%
Total Home and Community Services		121,961	140,501	371.046	184,615	253.960	37.56%

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		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Benefits							
A.9010.8	State Retirement	35,501	31,509	37,637	41,000	000'09	46.34%
A.9030.8	Social Security/Medicare	27,755	30,026	30,554	37,500	38,490	2.64%
A.9040.8	Workmen's Compensation	17,220	25,905	20,475	29,000	29,000	0.00%
A.9045.8	Life Insurance	240	215	240	500	240	-52.00%
A.9050.8	Unemployment Insurance	,	,	7,452		ı	
A.9055.8	Disability Insurance	1.225	2.182	860	3.000	3.000	0.00%
A.9060.8	Hospital and Medical	97,719	95,420	95,092	161,500	185,380	14.79%
	subtotal	179,660	185,257	192,310	272,500	316,110	16.00%
Total Employee Benefits	Benefits	179,660	185,257	192,310	272,500	316,110	16.00%
					2		
Debt Service		002.04	000 30	000	000 36	000	9000
A.9/10.6	Bond Principal (garbage truck)	40,500	95,000	000,099	35,000	000,55	0.00%
A.9710.0	bond runcipal (inc nail)	000,5	000,57	000,000	•	1	
A.9710.7	Bond Interest (garbage truck)	3,778	3,050	1,894	1,115	655	-41.26%
A.9710.7	Bond Interest (fire hall)	31,063	29,188	27,312	•	•	1
A.9730.6	BAN Principal (Fire Radios / garbage tru-	57,418	1	i	1	1	-100.00%
A.9730.7	BAN Interest (Fire radios / garbage truck	2,681	,	•	7	ř	-100.00%
A.9785.6	Installment Purchase Principal - Loader	34,697	76,873	1	•	©į	1
A.9785.6	Installment Purchase Principal - Fire True	39,612	7	269,022	•	r	C
A.9785.7	Installment Purchase Interest - Loader	2,996	10,098	15,738	1	7	
A.9785.7	Installment Purchase Interest - Fire Truck	6,665	1	1	•	-	10
	subtotal	297,410	289,209	1,283,966	36,115	35,655	-1.27%
Total Debt Service	93	297,410	289,209	1,283,966	36,115	35,655	-1.27%
Interfund Transfers A.9901.9 In A.9950,9 In	fers Interfund transfers out Interfund transfers out	,	24	3		1	
Total Interfund Transfers	Fransfers			a a			•
Total General I	Total General Fund Appropriations	1,268,530	1,290,094	2,743,756	1,569,430	1,842,770	17.42%

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	Actual	Actual	Actual	Adopted Budget	Lentative	Percent
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Budgetary Provisions - Other Purposes						
A-962 Funding into Reserves:						
Equipment Reserve	•	•	ı	,	•	3
Village Street Project Reserve		10,000	ı			100.00%
Workmen's Comp Reserve	£	•			•	×
Main St Development Reserve	31	7	1	•	î	Э
Parks Reserve			•		,	•
Retirement Reserve	*	¥			ě.	×
Total Budgetary Appropriations for other Purposes	•	10,000	1	•		•
TOTAL GENERAL FUND APPROPRIATIONS AND						
APPROPRIATIONS INTO RESERVES	1,268,530	1,300,094	2,743,756	1,569,430	1,842,770	17.42%

General Fund

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472,085 472,085 475,541 475,641 475	THE RESIDENCE OF THE PERSON OF		Actual	Actual	Actual	Adonted Budget	Tentative	Percent
an Property taxes subtotal subtotal s subtotal s subtotal dand-Chili CSD subtotal subtotal subtotal 11,200 serves subtotal 12,858 subtotal 12,858 subtotal 12,858 subtotal 12,858			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
alties on Property taxes subtotal y Taxes ces subtotal cetion Fees Charges Facility Fees Garbage Fees subtotal wheatland wheatland-Chili CSD uings aubtotal 11,200 subtotal 12,858 subtotal 12,858 subtotal 12,858 subtotal 12,858 subtotal 12,858 subtotal 12,858	Fund - Estima	ted Revenues						
subtotal 472,085 47 subtotal 475,541 47 subtotal 475,541 47 subtotal 475,541 47 ces subtotal 651,055 67 Charges Charges Subtotal 12,768 1 nings-Reserves subtotal 1,200 subtotal 11,200 subtotal 11,200 subtotal 12,439 15 subtotal 12,858 subtotal 12,858 subtotal 12,858	operty and Tax	Items			Ţ			
terest/Penalties on Property taxes subtotal subtotal 475,541 475,541 475,541 475,541 475,541 475,541 475,541 475,541 475,541 475,541 477 subtotal subtotal subtotal subtotal 12,768 11,200 subtotal 12,708 subtotal 12,708 subtotal 12,708 subtotal 12,709 subtotal 12,858 subtotal 12,858 subtotal 12,858	v.1001. Prope	erty Taxes	472,085	477,282	486,000	495,000	520,500	5.15%
Subtotal 475,541 475		est/Penalties on Property taxes	3,456	2,028	3,126	2,000	2,200	10.00%
les Tax les Tax anchise Fees anchise Fees subtotal erk Fees ferk Fees ferk Fees ferk Fees ferk Fees mbulance Charges ocial Rec Facility Fees nning Fees thuse and Garbage Fees subtotal thuse and Garbage Fees subtotal trest Earnings terest Earnings terest Earnings subtotal 1,200 1,200 1,200 215,439 115 subtotal 12,858 11,2858		subtotal	4	479,310	489,126	497,000	522,700	5.17%
les Tax ross Utility Taxes anchise Fees subtotal erk Fees subtotal fety Inspection Fees mbulance Charges oring Fees subtotal fety Sees oring Fees subtotal fety Eactility Fees oring Fees subtotal fety Eactility Fees oring Fees subtotal fety Eactility Fees subtotal fety Inspection - Wheatland subtotal fety Eactility Fees subtotal fety Eactility Fees fets Earnings fees subtotal fetest Earnings ferest Earnings fere	perty Taxes							
Fees 23,201 2 Fees subtotal 651,938 2 C Charges -	V.1120. Sales	s Tax	605,916	630,431	620,314	590,000	590,000	0.00%
Fees subtotal 651,938 2 subtotal 651,055 67 pection Fees 761 pection Fees 4,340 es 100 d Garbage Fees 100 es 7,567 1 ction - Wheatland 12,768 1 trainings 1,200 subtotal 1,200 subtotal 1,200 subtotal 1,200 ction - Wheatland 1,200 subtotal 1,2858 cermits 12,858		s Utility Taxes	23,201	25,239	24,891	21,000	21,000	0.00%
subtotal 651,055 67 bection Fees c Charges c Facility Fees d Garbage Fees a wbtotal 12,768 1 ction - Wheatland - Wheatland Chili CSD 1,200 subtotal 1,200 trainings trainings subtotal 217,073 17 subtotal 12,858 ermits subtotal 12,858		chisc Fees	21,938	21,929	21,197	21,800	20,800	-4.59%
c Charges c Charges c Charges c Facility Fees as 4,340 es d Garbage Fees subtotal 12,768 1 ction - Wheatland - Wheatland-Chili CSD subtotal 1,200 subtotal 1,634 1 mings subtotal 215,439 15 crmits subtotal 12,858		subtotal		642,779	666,402	632,800	631,800	-0.16%
re Charges c Charges c Charges c Facility Fees a subtotal ction - Wheatland - Subtotal - L,200 - L,200 - L,200 - Subtotal - L,634 - L - Subtotal - L,634 - L - Subtotal - L,634 - L - L - L,634 - L - L - L - L - L - L - L - L - L - L	nental Income							
c Charges c Charges c Facility Fees a 4,340 es d Garbage Fees subtotal 12,768 1 ction - Wheatland - Wheatland-Chili CSD subtotal 1,200 1,634 1 mings traings subtotal 215,439 15 subtotal 12,858 ermits subtotal 12,858		k Fees	761	206	571	009	200	-16.67%
c Charges c Facility Fees subtotal and Garbage Fees subtotal and Garbage Fees subtotal 12,768 1 12,768 1 12,00 1,200 215,439 15 subtotal 217,073 17,858 ermits subtotal 12,858		ty Inspection Fees		•	50	•	ı	
es d Garbage Fees subtotal - Wheatland-Chili CSD subtotal 1,200 1,200 subtotal 1,634 1,634 subtotal subtotal 215,439 remings subtotal 12,858 ermits subtotal 12,858		ulance Charges	•	•	•		¥	
es d Garbage Fees subtotal 12,768 1 ction - Wheatland - Wheatland-Chili CSD subtotal 1,200 1,634 1 mings subtotal 215,439 subtotal 12,858 ermits subtotal 12,858		ial Rec Facility Fees	4,340	4,160	2,965	3,000	3,000	0.00%
d Garbage Fees subtotal - Wheatland - Wheatland-Chili CSD subtotal 1,200 1,200 subtotal 1,634 1,634 1 subtotal 215,439 15 subtotal 12,858 ermits subtotal 12,858		ng Fees	100	•	200	ŕ		6
subtotal 12,768 1 ction - Wheatland - Wheatland 1,200 - Wheatland-Chili CSD 1,200 subtotal 1,200 trmings 1,634 trmings-Reserves 215,439 subtotal 217,073 trmits 12,858 subtotal 12,858		ise and Garbage Fees	7,567	11,503	8,887	000,6	8,000	-11.11%
ction - Wheatland - Wheatland-Chili CSD 1,200 subtotal 1,200		subtotal		16,169	12,673	12,600	11,500	-8.73%
e Protection - Wheatland cycling - Wheatland-Chili CSD subtotal 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,634 1 1 - Fire subtotal 1,634 1 1 1,634 1 1 1 1,634 1 1 1 1,634 1 1 1 1,634 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	vernmental Cha	ırges						
cycling - Whcatland-Chili CSD 1,200 subtotal 1,200 lighng Permits 1,634 lighng Permits 12,858 subtotal 12,858		Protection - Wheatland	1	1	1	1	•	1
subtotal 1,200 operty crest Earnings erest Earnings-Reserves nt - Fire subtotal 217,073 17 ilding Permits subtotal 12,858		cling - Wheatland-Chili CSD	1,200	1,200	1,500	1,200	1,750	45.83%
operty crest Earnings erest Earnings-Reserves nt - Fire subtotal 217,073 ilding Permits subtotal 12,858		subtotal		1,200	1,500	1,200	1,750	45.83%
erest Earnings-Reserves nt - Fire subtotal 217,073 ilding Permits subtotal 12,858	Aoney and Prop	erty .						
erest Earnings-Reserves 115,439 1215,439 1217,073 12,858 12,858 12,858		est Earnings	1,634	18,178	38,748	10,000	30,000	200.00%
nt - Firc 215,439 subtotal 217,073 ilding Permits 12,858 subtotal 12,858	1.2401.RE! Inter-	est Eamings-Reserves	c	ic	69,531	ř	•	
subtotal 217,073 17 ilding Permits 12,858 subtotal 12,858		- Fire	215,439	153,465	297,048	•		'
ilding Permits 12,858		subtotal		171,643	405,327	10,000	30,000	200.00%
subtotal 12.858	s and Permits	dina Permite	12 858	3 100	785 6	3 000	3	7000 0
75.X.X				201,0	100,2	000,5	0,000	0.0070
)		subtotal	12,858	3,102	2,587	3,000	3,000	%00.0

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THE PARTY		Actual	Actual	Actual	Adopted Budget	Tentative	Percent
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
The state of the s	and Communication for all and						
Sale of Flopers	Safe of Froperty and Compensation for Loss		000				
A.2022	Minor Sales	44	997	•			,
A.2660	Sale of Real Property	•	•	894,156			,
A.2665.	Sale of Equipment	,	1	006.6	×	7	.1
A 2680	Insurance Recoveries	6.288	•	. •			
	subtotal	6,432	288	904,056	€ •	ē 1	
Miscellaneous							X
A.2701.	Refund Prior Years Expense	24,717	26,477	•	3	Si	9
A.2705.	Gifts and Donations		ı	1,000	•	1	,
A.2770.	Miscellancons	200	25,940	19,799	200	200	0.00%
	subtotal	25,217	52,417	20,799	200	200	0.00%
							f.
Interfund Revenue	ıue						T
A.2801.	Interfund Revenue - Sewer Admin Charg	9	9	10,000	10,000	25,000	150.00%
	subtotal	•	•	10,000	10,000	25,000	150.00%
							4.
State Aid							3
A.3001.	Annual State Aid AIM	12,370	12,370	12,370	12,370	12,370	%00.0
A.3005.	Mortgage Tax	21,832	28,124	12,714	12,000	12,000	0.00%
A.3089.	Other Governmental Aid (2 CDBGs)	1,000	•	69,701	130,000	50,000	-61.54%
A.3501.	CHIPS	34,779	51,040	163,320	100,000	130,000	30.00%
A.3505.	Multi-Modal (Grant)	1	£	25,000	¥	ř	ď
	subtotal	69,981	91,534	283,105	254,370	204,370	-19.66%
(1) A (2) A (3)							21
A 4089	Federal Aid (ARPA)	16.708	13 802	1 703			
		10,700	200,01	0,10		•	1
	Subtotal	10,/08	13,802	3,/03	•	1	1 9
Interfund Transfers In	sfers In						
A.5031.	Interfund Transfer - Debt Service	•	1	55,000	1,000	1,500	50.00%
A.5031.	Interfund Transfer - Sewer Fund	15,000	15,000	1	15,000	1	•
	subtotal	15,000	15,000	55,000	16,000	1,500	-90.63%
Fotal General F	Total General Fund Estimated Revenues	1,503,833	1,522,064	2,854,278	1,437,470	1,432,120	-0.37%

General Fund

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	Antinal	Antinol	Actual	Adonted Budget	Tontativo	Dorcont
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Appropriated Reserves						
A-511 Appropriated from Reserves:						
General Capital/Equipment Reserve	•	1	52,060	000,09	295,000	391.67%
Workmen's Comp Reserve	ı	9000'9	,		¥	*
Storm Sewer Reserve	1		1	1	r	1
Debt Service	l	•		ř	ı	•
Fire Reserves	•	56,031	•	T	ő ř	ř
Village Building Repair Reserve	C	•	•	•	1	
Total Appropriated Reserves		62,031	52,060	000'09	295,000	391.67%
TOTAL GENERAL FIND ESTIMATED BEVENIES						
AND APPROPRIATED RESERVES	1,503,833	1,584,095	2,906,338	1,497,470	1,727,120	15.34%
Summary				Prior Year	Current Year	INC/(DEC)
General Fund Appropriations Annronriated for Other nurnoses				1,569,430	1,842,770	273,340
TOTAL APPROPRIATIONS			•	1,569,430	1,842,770	273,340
Estimated Revenues				1,437,470	1,432,120	(5,350)
Appropriated From Reserves			,	000'09	295,000	235,000
TOTAL ESTIMATED REVENUE				1,497,470	1,727,120	229,650
Appropriated Fund Balance			•	71,960	115,650	43,690

Prelimin

Village of Scottsville

Preliminary Annual Budget Fiscal Year June 1, 2025 - May 31, 2026

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		c	Actual	Actual 1012	3022 2024	Auopieu Budgei	JUNE JUNE	Change
Course Dans	omo of the man and and	7	7707-170	5707-7707	£072-7074	5707-4707	0707-0707	Cilange
Sewer rund - Appropriations	propriations							
Sewer Administration	tion							
G.8110.1	Salarics		i	•	•		•	•
G.8110.2	Equipment		1	ı	1	•	1	1
G.8110.4	Contractual- Admin Interfund charge	hargc	1	•	1	10,000	1	1
		subtotal	1	•	•	10,000	•	,
Sanitary Sewer								
G.8120.1	Salaries		1,182	2,208	4,130	2,000	15,000	200.00%
G.8120.2	Equipment/Projects		17,389	1	97,227	•	•	•
G.8120.4	Contractual		3,877	18,388	4,005	20,000	50,000	%00.0
		subtotal	22,448	20,596	105,362	55,000	65,000	18.18%
Total Home and C	Total Home and Community Services		22,448	20,596	105,362	000'59	92,000	0.00%
Benefits								
G.9010.8	State Retirement		1,000	1,000	142	1,000	2,550	155.00%
G.9030.8	Social Security		91	169	259	385	1,150	198.70%
G.9040.8	Workmen's Compensation		535	489	295	800	1,200	%00.09
G.9045.8	Life Insurance		1	•	•	•		ı
G.9060.8	Hospital and Medical		3,022	3,976	•	4,000	4,000	0.00%
		subtotal	4,648	5,634	969	6,185	8,900	43.90%
Total Employee Benefits	enefits		4,648	5,634	969	6,185	8,900	43.90%
Debt Service								
G.9710.6	Bond Principal (WWTP bond)		000'09	000,09	60,000	000'59	000'59	%00.0
G.9710.7	Bond Interest (WWTP bond)		75,075	72,075	69,075	66,440	64,165	-3.42%
		subtotal	135,075	132,075	129,075	131,440	129,165	-1.73%
Total Debt Service	a	THE REAL PROPERTY.	135,075	132,075	129,075	131,440	129,165	-1.73%

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	Actual	Actual	Actual	Adopted Budget	Tentative	Percent
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Interfund Transfers G.9901.9 Interfund transfers out G.9950.9 Interfund transfers out	15,000	15,000	000'01	15,000	25,000	FE 27
Total Interfund Transfers	15,000	15,000	10,000	15,000	25,000	66.67%
Total Sewer Fund Appropriations	177,171	173,305	245,133	217,625	228,065	4.80%
Budgetary Provisions - Other Purposes, G-962 Funding into Reserves: Sanitary Scwer Reserve WWTP Reserve		. 1	r drê	1 (1)	¥ 1	ğ. ı
Total Budgetary Appropriations for other Purposes	•		4	ı	•	•
TOTAL SEWER FUND APPROPRIATIONS AND APPROPRIATIONS INTO RESERVES	171,771	173,305	245,133	217,625	228,065	4.80%

		No. of Lot of Lo	Actual	Actual	Actual	Adonted Budget	Tentative	Percent
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Change
Sewer - Estimated Revenues	Revenues							
Property Taxes G.1030.	Property Taxes	subtotal		, ,		5 3. 1	3 .	4 1
Departmental Income G2120 G.1030. Pr G2122 Sc	Property Taxes (Sewer Rents - OLD) Sewer Charges (Tabor)	- OLD)	145,059	148,812	148,978	153,475	153,475	0.00%
G.2128.	Interest and Penalties	subtotal	145,059	20 148,832	17 148,995	153,475	153,770	. 0.19%
Intergovernmental Charges G.2374. Town of	I Charges Town of Wheatland	subtotal	38,491 38,491	9,881 9,881	70,363 70,363	36,450 36,450	37,220 37,220	2.11%
Use of Money and Property G.2401. Interest G.2401.RES Interest	Property Interest Earnings Interest Earnings Reserves	subtotal	306	4,442 - 4,442	12,405 14,671 27,076	200	7,500	3650.00% 3650.00%
Miscellaneous G.2770.	Miscellancous	subtotal	1 1	1 4	ř.,		3 .	ı Ü
State Aid G.3089.	Other Governmental Aid	subtotal	<u>)</u>	30,000 30,000	Sec.	26-1	ę .	100.00% 100.00%
Federal Aid G.4089.	Fedcral Aid	subtotal		t j	V 1		ij.	1 1
Interfund Transfers In G.5031. Inte	rs In Interfund Transfer	subtotal		1 4	9 •		2,150 2,150	•

	Actual	Actual	Actual	Adopted Budget	Tentative	Percent
	7707-1707	2077-7073	7073-7074	2024-2025	2025-2026	Change
Total Sewer Fund Estimated Revenues	183,856	193,155	246,434	190,125	200,640	5.53%
Appropriated Reserves						
G-511 Appropriated from Reserves:						
Sanitary Sewer Reserve	•	•	ī	1	•	1
WWTP Reserve		•	1			•
Total Appropriated Reserves						
TOTAL SEWER FUND ESTIMATED REVENUES AND APPROPRIATED RESERVES	183,856	193,155	246,434	190,125	200,640	5.53%
Summary				Prior Year	Current Year	
Sewer Fund Appropriations				217,625	228,065	
TOTAL APPROPRIATIONS				217,625	228,065	
Estimated Revenues				190,125	200,640	
Appropriated From Reserves TOTAL ESTIMATED REVENUE				190,125	200,640	
Appropriated Fund Balance				27,500	27,425	
Sewer Rent Charge per Unit		Units				
1042+2 Out of district	\$ 147.430355					
Sewer Rent Charge per Unit	1 043					
	\$ 147.147651	Cilits				
Terror in Onit for 2024-23 Increase/(decrease)	\$ 0.282704	0.192123%				

Johnson Park Refund Policy

 Reservations for the Johnson Park Pavilion can be made by calling or visiting the Village Monday 8 am – 4 pm and 6 pm – 8 pm, Tuesday – Thursday 8 am – 4 pm and Friday 8 am – 1 pm. (except Holidays)

Payments

- Payments for the pavilion can be made by American Express, Discover, Visa or MasterCard (credit or debit) over the phone or in person at the Village Office. A service fee from the credit card processing company is incurred with credit or debit payment.
- Payments by check or money order can be mailed to the Village Office with the rental application form.
- o Payments by check, money order or cash can be made when making the reservation in person at the Village Office.
- Payment must be made at the time of making the reservation.
- Once payment is made, a confirmation will be generated.
- Your confirmation serves as proof of payment (receipt) and proof of reservation.
- If you want to cancel your reservation after payment has been made, please call the Village Office, at 585-889-6050, a minimum of 30 days prior to the reservation date.
- There will be **no refund given** for a cancellation made within 30 days of the reservation date.
- We cannot cancel or refund on account of the weather.
- If you are eligible for a refund, your refund will be processed after a monthly Board meeting.
 - o To receive a refund, a voucher must be completed by the person on the rental application. A check will be issued and mailed to the address provided on your reservation. The voucher can be obtained from the Village Office. The refunded amount will be minus a \$20 administration fee.
- Bounced checks require a \$20 processing fee, in addition to repayment of the reservation, to reinstate the reservation.
 - Repayment can only be made by debit or credit, money order, or cash.



80 SOVRAN DR WEBSTER, NY 14580 catalog.mccarthyevents.com 585-321-1000 Phone 585-486-1050 Fax Status: Quote
Quote #: q43300-1

Event Beg: Sat 8/ 2/2025 9:00AM Event End: Sat 8/ 2/2025 12:00PM

Operator: Jamie Peskor

VILLAGE OF SCOTTSVILLE

Phone 585-889-6050

22 MAIN ST SUITE 3

SCOTTSVILLE, NY 14546

Job Descr: SUMMER FEST

Customer #: 22541

Ordered By: ANNE HARTMAN 585 889-6050

Delivery Fri 8/ 1/2025 8:00AM - 8:00PM

JOHN PARK
3 BROWNS AVE
SCOTTSVILLE, NY 14546
DIAGRAM ATTACHED

Pickup Mon 8/ 4/2025 8:00AM - 8:00PM

JOHN PARK 3 BROWNS AVE SCOTTSVILLE, NY 14546

Qty	Items Rented	Each	Price
1	30'X45' POLE TENT	\$1,147.50	\$1,147.50
5	BLACK, 10'X1' SKIRT	\$10.00	\$50.00
1	12'X24'X1' STAGE, STAGING CONCEPTS	\$864.00	\$864.00
1	DELIVERY, 14546	\$0.00	\$0.00
1	DELIVERY (10% OF RENTALS)	\$206.00	\$206.00

THIS IS A QUOTE NO ITEMS ARE BEING HELD. Pricing is valid for 30 days. There is no guarantee of product availability without deposit.

Quote

RESERVATION AND HOLD THESE ITEMS, PLEASE CONTACT US FOR NEXT STEPS. The back of this contract contains	Damage Waiver:	\$5.00
important terms and conditions including lessor's disclaimer from all liability for injury or damage and details of customer's	Sales:	\$206.00
obligations. READ THEM CAREFULLY!		\$
If equipment does not function properly or is deemed unsatisfactory in some way, notify MT&E within 5 hours of event to allow time		
o rectify the situation or no refund or accommodation will be made.		
'All China/Glassware must be rinsed free of any content or a cleaning fee will be assessed		
Linens are inspected by MT&E upon delivery and return, If obvious damage has occurred, a replacement fee will be charged.		
*Customer is responsible for accurately describing delivery location and conditions. Failure to do so can result in EXTRA CHARGES.	Subtotal:	\$2,272.50
LESSEE AGREES TO PAY A 50% CANCELLATION FEE ON TENT AND TENT RELATED ITEMS IN THE EVENT THAT A		
TENT IS REMOVED FROM AN ORDER within 14 days prior to the delivery date.		
FINAL COUNTS are due 14 days prior to the delivery date. NO CHANGES ALLOWED TO NON TENT RELATED ITEMS after that time!		
*ALL DEPOSITS ARE NON REFUNDABLE but transferrable within ONE (1) year!		
Read and agree to all terms of this contract as well as the SAFETY RULES AND EVACUATION PLAN guidelines	Total:	\$2,272.50
	Paid:	\$0.00
Signature:		
VILLAGE OF SCOTTSVILLE	Amount Due:	\$2,272.50

\$2,061.50

Rental:

TERMS AND CONDITIONS OF RENTAL CONTRACT - MCCARTHY TENTS & EVENTS AND NOLAN'S RENTAL

For good and valuable consideration, you and McCarthy Tents & Events, LLC, a New York limited liability company, d/b/a "McCarthy Tents & Events" and d/b/a "Notan's Rental" (also referred to in this Contract as "MT&E," "Lessor," "we," "us" and "our") agree as follows:

1. Definitions: As used herein, "P.1" means your Reservation, Contract, Order or other similar writing included herewith, identifying the item(s) being rented to you hereunder.

- "Contract" means P.1 together with these Terms and Conditions; "Rented Item(s)" or "Item(s)" means the item(s) rented to you, as identified on P.1 (including any "Instructions" provided per Section [or "§"] 4 of this Contract); "Site" means the location where the Item(s) is/are to be delivered and/or used (if applicable), as set forth on P.1; and "Customer," "Lessee," "you" and "your" mean the customer, renter or lessee identified on P.1.

 Transaction: You agree to rent the Rented Item(s) from MT&E for the period(s) specified on Page 1 (the "Term"), and to pay our stated rental rate(s) (the "Rent"), together with any
- Transaction: You agree to rent the Rented Item(s) from MT&E for the period(s) specified on Page 1 (the "Term"), and to pay our stated rental rate(s) (the "Rent"), together with any other charges accruing hereunder, without proration, reduction or setoff, until all Rented Item(s) is/are returned to and accepted by MT&E. Unless otherwise specifically agreed by MT&E, all rental rates are for normal use of the Rented Item(s) on a single-event basis during the Term. The Rent will be increased for overtime, overuse, misuse, and abuse. No allowance will be made for time in transit or any other period of nonuse. We have estimated the Rent based on your estimate of the length of the Term (the "Estimated Rent"). You agree (a) to pay MT&E. (i) the Estimated Rent, together with any deposit specified on Page 1 (or if none, 50% of the Estimated Rent) prior to commencement of the Term (the "Prepayment"), and (ii) any additional amounts coming due hereunder upon demand; and (b) that; (i) MT&E may deduct any amount you owe us from any Prepayment; (ii) no Interest will accrue on any Prepayment; (iii) no Prepayment will be deemed a limit of your liability hereunder; and (iv) all Prepayments are NON-REFUNDABLE except as otherwise agreed to by McCarthy. Anything remaining with, in or on any Rented Item(s) upon return will, at our option, be deemed abandoned, and will become the property of MT&E. Site: You will ensure the Site is clean, safe, flat, dry, secure, and fit for delivery and use of the Rented Item(s). If we agree to provide any services (including delivery, setup, installation and/or retrieval) of any Item(s), you agree to: (a) pay our regular charge(s) for the same, and for all waiting time; (b) be present at the Site at the agreed time(s), and (c) ensure our personnel have full access to the Site at all times. We will not be liable for mishaps or delay(s) caused by you, your agents or employees or any other parties, including providers of other goods or services ("Other Providers") for which you agree to indemnify, defe
- retrieval of any Item(s), you agree to accept the statements of our agents regarding the same (including the status, condition, quality and quantities of the Item(s) and the Site).

 Instructions: Upon your execution of this Contract (and upon any later delivery to or receipt by you or your agent(s) of the Rented Items, unliess you immediately reject (iththem), you represent, warrant, acknowledge and agree that: (a) each of such Item(s): (i) has been carefully selected, examined, counted and tested by you; (ii) is complete and in good repair and operating condition, free of defects, and otherwise in all ways acceptable to you; and (iii) is appropriate for your purposes, not based on any recommendation by MTSE; and; (b) you; (i) have received, read and understand all training, instructions, warnings, user manuals, maintenance requirements, and other information, if any (including without limitation, any and all applicable Fire and Building Codes, EPA, OSHA, ANSI, ASME, IEEE, IBC, IFC, NFPA, SAIA and other standards) pertaining to the Rented Item(s) (collectively, "Instructions"); (ii) will fully and timely comply with the same; (iii) will timely obtain all applicable licenses, authorizations, permits and approvals as well as the consent(s) of the owner(s) of the Site, advise the appropriate Utilities Protection Service, and clearly and properly mark all underground lines and cables (call 811 and go to www.call811.com at least 3 full business days in advance; (iv) will not permit the use or storage of fire sources, open stoves or flammables (excluding chafing dishes) inside of or unreasonably close to any Rented Item; (v) will immediately cease using any Rented Item that breaks down, malfunctions or proves defective (a "Malfunction"); (vi) will ensure that adequate and proper power, heating and lighting are provided to and for the benefit of all Rented Item(s) at all times; (vii) will immediately notify MT&E and the local police in the event of any accident or theft of or involving any Rented Item(s); and (viii) will cause all others to fully comply with this Contract at all times.
- cause all others to fully comply with this Contract at all times.

 Malfunctions: In the event of a Malfunction as defined in § 4, you agree to immediately notify and return the Malfunctioning Item to, MT&E, and provided such Malfunction did not result from or in connection with any wrongful or negligent act(s) or omission(s) of, or any breach of this Contract by, you or anyone you permit to use, occupy or otherwise deal with any Rented Item(s) (including your guests and invitees), we may, at our option: (a) repair the Malfunctioning Item; (b) provide you with a comparable item; or (c) solely with respect to the Malfunctioning Item, return the unused portion of the Rent and cancel this Contract. The foregoing remedies are EXCLUSIVE. We will have no other obligation(s) regarding Malfunctions, all of which you waive (including without limitation, all direct, incidental, and consequential damages).

 Title: Except with respect to Items we rent from one or more third parties (each, a "TPO") and then re-rent to you ("Re-Rented Item(s)"), MT&E owns and will retain title to all Rented Items at all times. You will have exclusive control over the Rented Item(s) during the Term; subject however, to your obligation to fully and timely comply with this Contract at all times.
- The terms at all times. You will nave excusive control over the rented item(s) during the Tem), subject however, to you obligation to fully and item? comprise the tem of the You SHALL NOT: (a) permit the taking or existence of any lien, claim, security interest or encumbrance on any such Item; (b) have any title or ownership interest in or with respect to any Rented Item(s); or (c) loan, transfer, sublease, repair, store, surrender or assign any Rented Item(s) and/or all or any part of our interests therein and/or in this Contract at any time, in which event, you will attorn to the assignee, who will not be responsible for any pre-existing obligations or liabilities of MT&E.
- SAFETY WARNINGS: THE RENTED ITEM(S) CAN BE DANGEROUS, AND MAY MOVE, SHIFT, TIP, SINK, OVERTURN, LEAK, OR COLLAPSE, PARTICULARLY DURING SEVERE WEATHER AND/OR ON STEEP TERRAIN. YOU AGREE TO: (A) EXERCISE, AND TO CAUSE ALL OTHERS TO EXERCISE, EXTREME CARE WHEN DEALING WITH SUCH ITEM(S); (B) PROVIDE ALL APPLICABLE FAMILIARIZATION. TRAINING, INSTRUCTIONS AND WARNINGS TO ALL USERS, OPERATORS AND OCCUPANTS OF THE RENTED ITEM(S); (C) ensure that each Rented Item is used reasonably, safely and only: (i) for is intended purpose(s), (ii) within its rated capacity (IMPORTANT: Chairs typically have a capacity limit of 250 lbs.; DO NOT ALLOW PERSON(S) WHO WEIGH MORE THAN 250 POUNDS TO OCCUPY ANY CHAIR PROVIDED BY US); (iii) at the Site; (iv) BY PROPERLY TRAINED, QUALIFIED, CERTIFIED, FAMILIARIZED AND/OR LICENSED (AS APPLICABLE) ADULTS; and (v) otherwise in full compliance with this Contract and all able laws, rules and regulations, at all times.
- applicable laws, rules and regulations, at all times.

 SAFETY PRECAUTIONS: You shall not, nor shall you permit anyone else to: (i) use any Rented Item while under the influence of any intoxicant(s) (including without limitation, CANNABIS AND ALCOHOL, WHETHER OR NOT LEGAL); (ii) use open flames other than chafing dishes, in or under any rented tent; and (iii) abuse, misuse, overuse, conceal, place in storage with any third party, repair, modify, damage, or expose rented items to any hazard or potential harm. YOU ALSO AGREE TO: (A) ENSURE THAT ALL CHILDREN IN, ON, OR NEAR ANY RENTED ITEM(S) ARE SUPERVISED BY A COMPETENT ADULT AT LEAST 21 YEARS OF AGE AT ALL TIMES; (B) POST AN OSHA-COMPLIANT EVACUATION PLAN ON OR NEAR EACH TEMPORARY STRUCTURE INCLUDED IN THE RENTED ITEM(S); AND (C) EVACUATE, AND PERMIT MT&E TO DELAY DELIVERY, INSTALLATION AND/OR USE OF, OR DISMANTLE AND/OR RETRIEVE ANY OR ALL RENTED ITEM(S) (without obligating us to do so) IF ANY HAZARD (INCLUDING WITHOUT LIMITATION, SEVERE WEATHER) OCCURS OR THREATENS.
- Insurance: You agree to maintain policy(ies) of insurance we may require, including: (a) public and host liquor liability insurance with minimum limits of \$1,000,000 per occurrence. (b) property damage/inland marine insurance covering all Rented Items for the full (new) replacement cost thereof, and (c) workers' compensation insurance. All such policies shall, to the maximum extent possible. (i) name MT&E as an additional insured and loss players; (ii) waive subrogation against MT&E; (iii) be primary and non-contributory; (iv) include a severability of interests clause and such other provisions as we may require. You irrevocably appoint MT&E as your agent and attorney-in-fact for purposes of submitting, negotiating, and settling claims on all such policies.
- and settling claims on all such policies.

 Damage Waiver: If and only if, we have offered, and you have paid for our OPTIONAL LIMITED DAMAGE WAIVER ("LDW") (set forth on P.1, if available) in advance of the Term, you will have no liability to us for 90% of the repair/replacement costs for physical damage to Item(s) covered by LDW ("Covered Item(s)"); provided however, that you will, remain fully liable for (a) all loss of and damage to: (i) Item(s) not covered by LDW. (ii) Covered Item(s) lost or damaged during transportation and/or as a result of. (A) any breach of this Contract by you or your agents, employees, sublessees, transferees, borrowers, invitees, successors and/or assigns; (B) theft or other failure to timely return Covered Item(s) to us. (C) negligence, misuse and/or abuse of Rented Item(s) including submerging, overturning and overloading); and (b) 10% of all repair and replacement costs across all Covered Item(s). You may decline LDW if you provide the property/physical damage/inland marine insurance referenced in § 9. LDW is NoT insturAnce. NoR is it a Warrantry.

 NO WARRANTIES: ALL OF THE ITEM(s) ARE PROVIDED "AS-Is." NEITHER MT&E NOR ANY TPO, MAKES ANY WARRANTY(IES), EXPRESS OR IMPLIED (INCLUDING ANY WARRANTY(IES) OF MERCHANTABILITY, SUITABILITY, FITNESS FOR A PARTICULAR PURPOSE, FUNCTION, DESIGN, QUALITY, CAPACITY, FREEDOM FROM DEFECTS. CONTAMINATION AND/OR GOOD AND WORKMANLIKE PERFORMANCE. AS WELL AS ANY WARRANTY(IES) ARISING FROM OR IN CONNECTION WITH ANY COURSE OF DEALING, COURSE OF PERFORMANCE OR USAGE OF TRADE) REGARDING ANY ITEM(s) OR SERVICE(s) REFERENCED HEREIN, NOR DOES MCCARTHY TENTS & EVENTS, LLC OR ANY TPO MAKE ANY WARRANTY(IES) AGAINST INTERFERENCE OR INFRINGEMENT, ALL OF WHICH YOU HEREBY WAIVE. NO DESCRIPTIONS, SPECIFICATIONS, DEPICTIONS OR ADVERTISEMENT'S CONSTITUTE REPRESENTATIONS OR WARRANTIES BY MT&E OR ANY TPO. THERE ARE NO WARRANTIES THAT INDEMINITY: TO THE MAXIMUM EXTENT PERMITTED UNDER APPLICABLE LAW, YOU: (A) ASSUME ALL RISKS, INCLUDING WITHOUT LIMITATION, RISK(s) OF
- EXTEND BEYOND THE FACE OF THIS CONTRACT.

 INDEMNITY: TO THE MAXIMUM EXTENT PERMITTED UNDER APPLICABLE LAW, YOU: (A) ASSUME ALL RISKS, INCLUDING WITHOUT LIMITATION, RISK(S) OF PERSONAL AND BODILY INJURY, ILLINESS, PRODUCTS LIABILITY, LOSS, PROPERTY DAMAGE AND CONTAMINATION OF, TO, AND/OR ARISING IN CONNECTION WITH, THE ITEM(S) AND SERVICE(S) REFERENCED IN THIS CONTRACT, AS WELL AS ALL LUABILITIES, CLAIMS, DAMAGES, LOSSES, COSTS AND EXPENSES (INCLUDING ATTORNEYS' FEES) ARISING FROM AND/OR IN CONNECTION WITH THE SELECTION, PROVISION INSPECTION. DESIGN, MANUFACTURE, USE, LOADING, UNLOADING, RATTORNEYS' FEES) ARISING FROM AND/OR IN CONNECTION WITH THE SELECTION, PROVISION INSPECTION. DESIGN, MANUFACTURE, USE, LOADING, UNLOADING, RATTORNEYS' FEES) ARISING FROM AND/OR RATTORNEYS' FEES) ARISING FROM AND/OR RATTORNEYS' FEES), INVITED THE ROOM OF THE PROVISION OF TRANSPORTATION, DELIVERY, SETUP, INSTALLATION, MALFUNCTION, COLLAPSE, STORAGE, CLEANING, DISINFECTION, SERVICING, MAINTENANCE, REPAIR, AND/OR RETRIEVAL THEREOF, WHETHER OR NOT YOUR FAULT (COLLECTIVELY, "RISKS"); (8) RELEASE, DISCHARGE, AND AGREE TO INDEMNIFY, DEFEND AND HOLD HARMLESS, MCCARTHY TENTS & EVENTS, LLC, EACH TPO, and their respective owners, shareholders, members, managers, officers, directors, partners, agents, affiliates, employees, insurers, subroges, representatives, successors and assigns (each, an "Indemnitee"), for, from and against all such RISKS, as well as all other liabilities, claims, damages, insurers, subroges, representatives, successors and any analysis, and except only as provided in § 5, (C) WAIVE all rights and remedies available under the Uniform Commercial Code, as well as all direct, indirect, incidental, consequential, general, special, exemplary and punitive damages, against each and every Indemnitee Uniform Commercial Code, as well as all direct, indirect, incidental, consequential, general, special, exemplary and punitive damages, against each and every Indemnitee Uniform Commercial Code, as well as all direct, indirect, inci
- General Provisions: We may, without further notice or liability to you, inspect and/or monitor (in person or electronically, including via GPS and/or telematics) any item, and all information obtained will be our property. You consent thereto and waive all associated claims and damages. You grant to MT&E a perpetual, royally free, worldwide, right and license to create, edit, display, and distribute one or more images of your event(s) that include one or more Rented Item(s). If any performance required of us is delayed or impaired as a result of any act or omission of/by you, any Other Provider(s) or any "Act of God," event of force majeure, or any other event, fact or circumstance beyond our reasonable control

Quote #: q43300

VILLAGE OF SCOTTSVILLE

(including fire, flood, storm, earthquake, tsunami, war, terrorism, power surge or outage, epidemic, pandemic, and governmental and regulatory actions), we will be excused from such performance. You warve the benefits of all statutes of limitations regarding our rights and remedies. All amounts due hereunder but not timely paid will bear interest at the lesser of: (a) 18% per annum; or (b) the highest rate permitted under applicable law until paid. You authorize us to submit all amounts due and coming due hereunder to any debit or credit card(s) you provide. You agree to pay us the maximum lawful charge for any check, you write which is returned unpaid. Our maximum liability in connection with this Contract is limited to the Rent we receive from you hereunder for the Item(s) identified on P.1. You will pay all sales, use and other taxes, as well as all tolls, fines, fees, assessments, and other charges related to the Rented Item(s) and/or this Contract. If any legal action is commenced in connection herewith, we will be entitled to recover from you our associated attorneys' fees, costs, and expenses if we prevail. Neither our exercise, nor our failure or delay in the exercise, of any rights or remedies available under or in connection with this Contract will constitute an election or waiver of any of our rights or remedies, all of which are cumulative.

- Default: Your Rental is a "net" rental. Your obligations under this Contract are absolute and unconditional, and will not be subject to any abatement, reduction, set-off, counterclaim or deferment. If you or any guarantor shalt: (a) fail to fully and timely honor, pay, perform or comply with this Contract, any other agreement(s) ("Other Contract(s") between you and MT&E and/or any of your obligations arising (t) hereunder or in connection (t) herewith; (b) provide any incorrect or misleading information to us; (c) become insolvent or bankrupt; or (d) die or cease conducting business; (e) if MT&E shall deem itself insecure, or if any Rented Item(s) shall be lost or unless covered by LDW per § 10, damaged, you will be in default under this Contract and such Other Contract(s), whereupon, we may with or without legal process or notice (and without liability to you), to the maximum extent permitted under applicable law: (i) cancel the Term and/or the subject Contract(s) (and/or your rights to use and possess the Rented Item(s)); (ii) seek relief from stay; (iii) recover, empty, lock, restrict, shut down, disassemble and/or disable such Item(s) without being guilty of breach, trespass or wrongful interference, or liable for any injuries or property damage (for which you agree to indemnify, defend and hold harmless each Indemnitee); (iv) perform your obligations (t)hereunder on your behalf, without being obligated to do so; (v) purchase replacement Item(s); (vi) recover from you and/or any guarantor our associated direct and indirect damages, losses, costs and expenses (including without limitation, Rent for the entire scheduled Term, overtime, loss of use, interest, attorneys' fees, retrieval/repossession costs, and collection costs); and/or (vii) pursue any one or more other rights and/or remedies available (t)hereunder, at law and/or in equity, all of which are cumulative.
- Miscellaneous: This Contract, and any "Addenda" we provide, (including without limitation, our Evacuation Plan Guidelines, Safety Rules and Inspection and Acceptance Certificate) each of which is incorporated herein, constitute(s) the entire agreement between you and MT&E, superseding all other agreements and representations. The terms of this Contract are severable. If any provision shall be deemed invalid or unenforceable by any court of competent jurisdiction, such provision will be deleted, and the remainder of this Contract will remain valid and enforceable. This Contract cannot otherwise be modified without our written consent. Time is of the essence. These Terms and Conditions apply to all Item(s) identified on P. 1, and to all other items you obtain from us at any time (unless we otherwise agree in writing). This Contract shall bind and be enforceable by and against you, McCarthy Tents & Events, LLC, the other Indemnitees and their respective permitted successors and assigns (there being no other third-party beneficiaries hereto). This Contract shall be interpreted and enforced under the laws of New York. At the option of MT&E, dispute(s) with respect to this Contract and/or its subject matter shall be submitted to binding ARBITRATION before a single arbitrator selected by MT&E at the offices of the American Arbitration Association located in or nearest to Rochester, NY. Proper venue for all other civil legal actions commenced in connection herewith shall lie solely in the federal, state, and local courts located in or nearest to Monroe County, NY (unless waived by MT&E). You consent and submit thereto and waive all claims that such venue lies in an inconvenient forum. EACH PARTY HEREBY WAIVES ITS RIGHTS TO: (A) PARTICIPATE IN ANY JOINT, COLLECTIVE OR CLASS ACTION, AND (B) TRIAL BY JURY. Digital, electronic, photocopied, and facsimiled signatures and initials appearing hereon will be deemed originals. WARNING: Important consumer protections may not apply if this Contract indicates that Lessee is leasing
- 17. WARNING: Wrongfully obtaining, exercising control over, or diverting the use of, the property or services of another may be deemed THEFT exposing you to civil liability and/or CRIMINAL PENALTIES. See New York Penal Law § 165.15, et seq. and its/their successor provision(s) for details.

 LESSEE ACKNOWLEDGES THAT A LARGE-PRINT VERSION OF THESE TERMS AND CONDITIONS HAS BEEN MADE AVAILABLE TO LESSEE Copyright © EquipmentRentalContracts.com, LLC. All rights reserved. Unauthorized reproduction and/or distribution expressly prohibited.



Scottsville Historic Preservation Commission Certificate of Appropriateness Application

2.	Applicant name:	Mailing address:
	Phone:	Email:
3.	Required documents (all dra	awings to scale)
	Site plan showing locati	on of proposed change(s)
	 Floor plans and exterior 	elevations of any buildings, additions or accessory structures proposed
	·	sheets showing exterior materials proposed for changes
	 Photographs document 	ing existing conditions of the area proposed for changes
4.	Plan preparer if not propert	y owner : Name
	Mailing address:	
	Phone:	Email:
NO	ITE _ To evnedite the process	, applicants are invited and encouraged, but not required, to present the
		gularly scheduled monthly meeting of the Historic Preservation Commiss
	DIICALIONS III DEISON AL LIIC IEI	faigity actionated Motifitia Higgitisk of the Higgoric Liegeraphon commiss
	•	
5.	•	(additional information can be attached):
	•	
	•	
	•	
	Detailed project description	
	Detailed project description	(additional information can be attached):
	Detailed project description	(additional information can be attached):
5.	Detailed project description	(additional information can be attached):
	Detailed project description	(additional information can be attached):
5.	Detailed project description	(additional information can be attached):
5.	Proposed project schedule:	(additional information can be attached):
 6. 	Proposed project schedule:	(additional information can be attached):
6. PLIC/	Proposed project schedule: ANT: I certify that the informates described, if approved, will be because that I had a complete the proposed of the complete that I had a complete the complet	(additional information can be attached):
6. PLIC/	Proposed project schedule: ANT: I certify that the informatescribed, if approved, will be	(additional information can be attached):
6. PLIC/	Proposed project schedule: ANT: I certify that the informates described, if approved, will be because that I had a complete the proposed of the complete that I had a complete the complet	(additional information can be attached):

Guidelines for Scottsville's Rochester Street Historic District

The Scottsville Historic Preservation Commission put together this checklist for district residents to help you plan maintenance or improvement projects on your property. This brief checklist, while not exhaustive or all-inclusive, shows if you need to get a

- · Certificate of Appropriateness, and/or
- · Village Building Permit

The Village of Scottsville Code requires a Certificate of Appropriateness for "...any material change in the appearance of such property, its light fixtures, signs, sidewalks, fences, steps, paving or other exterior elements which affect the appearance and cohesiveness of the landmark or historic district..."

Please consider this checklist as helpful guidance only, complete details are in the Village of Scottsville Zoning Law, Article V, Section 170-25. It is available online at https://ecode360.com/33079411

For questions, please contact the HPC at historicdistrict@scottsvilleny.org

Site and Landscape

Item	Village Building Permit	Certificate of Appropriateness
Installation or removal of accessory structures: (barns, garages, car ports, sheds, gazebos, pergolas, etc.)	✓	✓
Significant re-grading of sites (installation or removal of berms, raised or depressed garden areas, etc.)		✓
Installation or removal of hardscape features (walks, patios, decks, driveways, parking spaces, etc.)	✓	✓
Installation or demolition of swimming pool	✓	✓
Installation or removal of site walls or fencing	✓	✓
Significant changes to landscape design including removal of specimen trees		✓
In-kind* replacement of existing plantings or landscape features		
In-kind* repairs of hardscape including sidewalk or driveway repairs using materials matching existing materials		
Sealing of asphalt driveways or protective coating applications to concrete pavement		
Repair of gravel driveways using similar gravel surfacing		

Residences/principal structures and existing accessory structures

Item	Village Building Permit	Certificate of Appropriateness
Addition or removal of any structural element which affects the mass and form of the building, including wings, porches, decks, etc.	~	✓
Changes to door, window or other opening locations	✓	√
Door, window or other opening replacement		✓
Change of roofing material or design		✓
Change of cladding or siding material or design (asphalt, aluminum or vinyl siding not considered appropriate in the historic district)		✓
Installation or removal of accessory elements such as dormers, decorative architectural details and features including brackets and shutters (major changes only)	✓	✓
Re-roofing with similar roofing materials such as replacing aged asphalt shingles with new asphalt shingles or repairing missing roof slates or tiles with new pieces to match	✓	
Repainting exterior surfaces (residents are encouraged to use colors which strengthen the character of the district)		
In-kind* repairs or replacement of exterior wood or masonry elements		
Interior repairs, renovations or alterations (residents are encouraged to undertake any interior changes with an eye towards preserving distinctive and characteristic design features of your property's construction date, rather than renovating in other period styles)		

^{*}In-kind repairs mean replacing a damaged or missing original or existing element with a new element of the same design and material.





Mayor Maggie Ridge Deputy Mayor Wayne LaVair



Trustees
Charla Domina
Andy Fraser
Randy Hess

Incorporated 1914

22 Main Street, Suite 3, Scottsville, New York 14546 585-889-6050 Fax: 585-889-2505 <u>www.scottsvilleny.org</u>

April 2, 2025

Dear Resident of Scottsville's Rochester Street Historic District,

The members of the Scottsville Historic Preservation Commission wish you a happy Spring. As we all leave winter behind and prepare for another busy season of gardening, repairs and community activities, we would like to share some information about the truly special neighborhood where you live.

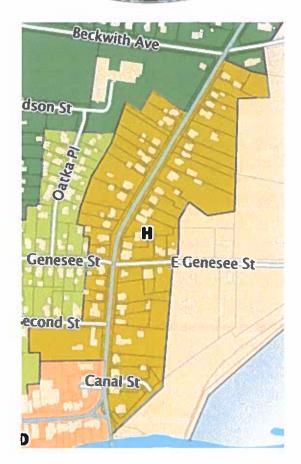
What is the Historic Preservation District?

Approximately 50 years ago, local citizens advocated for the creation of a Rochester Street historic district in Scottsville, to be placed on the State and National Register of Historic Places in 1973. This was the first successful nomination to the Register in any Monroe County village. Subsequently, the Village of Scottsville established Historic Overlay District zoning for that same area.

The district was established because its strong and intact 19th century character was recognized as a unique asset contributing to the quality of life in the Village of Scottsville. With very few exceptions, most homes in this district are more than 100 years old, with some more than 200 years old.

The district includes 41 homes extending from the first residential properties near downtown northward to the intersection of Beckwith Avenue and Oakwood Lane (see map). In addition to the houses, many properties feature accessory structures from the period such as barns, carriage houses, garages and sheds that contribute to the historic character of the neighborhood. In their own way, these secondary structures are just as important to the neighborhood's character as the principal residences.





What if you want to make changes to your property?

Our Rochester Street Historic Preservation District, like other preservation districts in our region, provides for a higher level of oversight and protection of the district's properties compared with State and National Register District designation alone. Significant exterior changes to the properties, additions, new accessory structures or any sort of demolition require an application for a Certificate of Appropriateness to the Historic Preservation Commission ("HPC"). If applications for any of those



actions are made to the Village, the Code Enforcement Officer will refer the applications to the HPC for review at the Commission's next meeting, held as needed, at 7:00 PM, Conf. Room B, Town Municipal Building. Some work may also require a Building Permit.

While there are limits to the types of changes that owners may make to properties in the District, the extra care and attention given to the area has resulted in solid real estate valuations and the well preserved village neighborhood that all Scottsvillians enjoy today. We hope you are proud to live in this unique area.

What needs to be reviewed and approved by the Historic Preservation Commission?

We prepared a checklist for you of common actions that do, or do not, require a Certificate of Appropriateness. This list is not exhaustive but may be helpful as you plan maintenance and improvement projects for your property. No checkmark next to an item means that no review is required.

Thank you for your ongoing stewardship of the unique and exceptional Rochester Street Historic District, so clearly a valuable highlight of our Village, Town and region.

Sincerely,
Jim Yarrington, HPC Chair
Brett Holberg, HPC member
Joyce Magann, HPC member
Claire Meixner, HPC member
Kyle Semmel, HPC member