

ADA TRANSITION IMPROVEMENT SCHEDULE

YEAR 1 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Cash Point Baptist Church	Polling Location	None	N/A	N/A	N/A
Taft Baptist Church	Polling Location	Exterior; Parking, ADA Signage	FY 21	\$ 3,750.00	
Boonshill Community Center	Polling Location	Exterior; Parking, ADA Signage, Access Route	FY 21	\$ 6,250.00	
Howell Church of Christ	Polling Location	Exterior; Parking, ADA Signage	FY 21	\$ 7,500.00	
Petersburg City Building	Polling Location	Exterior; Parking, ADA Signage	FY 21	\$ 3,750.00	
Fayetteville Recreation Center	Polling Location	Exterior; Parking, ADA Signage, Access Route	FY 21	\$ 7,500.00	
Maranatha Baptist Church	Polling Location	Exterior; Parking, ADA Signage	FY 21	\$ 3,750.00	
TOTAL				\$ 32,500.00	

YEAR 2 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Liberty Church of Christ	Polling Location	Exterior; Parking, ADA Signage, Access Route	FY 22	\$ 6,250.00	
First National Bank - Community Room	Polling Location	Exterior; Parking, ADA Signage, Access Route	FY 22	\$ 7,500.00	
Calvary Baptist Fellowship Hall	Polling Location	Exterior; Parking, Access Route	FY 22	\$ 6,250.00	
Armory	Polling Location	Exterior; Parking, Access Route	FY 22	\$ 6,250.00	
Kelso Cumberland Presbyterian Church	Polling Location	Exterior; Parking, Access Route	FY 22	\$ 6,250.00	
TOTAL				\$ 32,500.00	

ADA TRANSITION IMPROVEMENT SCHEDULE

YEAR 3 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Fayetteville Cumberland Presbyterian Church	Polling Location	Exterior; Parking, ADA Signage, Access Route	FY 23	\$ 7,500.00	
Elora Community Center	Polling Location	Exterior; Parking, ADA Signage, Entry Door	FY 23	\$ 9,625.00	
Lincoln Community Center	Polling Location	Exterior; Parking, ADA Signage	FY 23	\$ 7,500.00	
South Lincoln : Howell Hill Church of Christ	Polling Location	Exterior; Parking, ADA Signage, Access Route	FY 23	\$ 6,250.00	
Fayetteville Convenience Center	Solid Waste	Policy Signage - "Authorized Personnel Only"	FY 23	\$ 750.00	
Blanche Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 23	\$ 750.00	
TOTAL				\$ 32,375.00	

YEAR 4 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Lincoln County Highway Department	Highway	Exterior; Parking, ADA Signage, Entry Door, Interior; Restroom & Exit Signage, Restroom fixtures	FY 24	\$ 12,250.00	
Election Center	General	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom Fixtures, Counter Height	FY 24	\$ 12,125.00	
Lincoln County Health Department	Health	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures, Counter Height	FY 24	\$ 8,000.00	
TOTAL				\$ 32,375.00	

ADA TRANSITION IMPROVEMENT SCHEDULE

YEAR 5 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Molino Fire Station	Fire	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures	FY 25	\$ 12,500.00	
Belleville Fire Station	Fire	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures	FY 25	\$ 12,250.00	
Dellrose Fire Station	Fire	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures	FY 25	\$ 10,250.00	
TOTAL				\$ 35,000.00	

YEAR 6 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Junior's House	General	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Counter Height, Other; Policy Signage - Adjacent Building	FY 26	\$ 14,500.00	
Lincoln County Jail	Jail	Exterior; Parking ADA Signage, Interior; Restroom, Counter Height	FY 26	\$ 8,500.00	
Lincoln County Courthouse	Courthouse	Exterior; Parking, ADA Signage, Access Route, Interior; Restroom Fixtures, Counter Height	FY 26	\$ 10,250.00	
TOTAL				\$ 33,250.00	
Election Center	General	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom Fixtures, Counter Height	FY 24	\$ 12,125.00	
Lincoln County Health Department	Health	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures, Counter Height	FY 24	\$ 8,000.00	
TOTAL				\$ 20,125.00	

ADA TRANSITION IMPROVEMENT SCHEDULE

YEAR 7 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Vanntown Fire Station	Fire	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures	FY 27	\$ 12,500.00	
Shelter	General	Exterior; Parking, ADA Signage, Access Route, Interior; Restroom fixtures, Counter Height	FY 27	\$ 9,375.00	
Farm Service Center	General	Exterior; Parking, ADA Signage, Interior; Restroom fixtures	FY 27	\$ 4,000.00	
Joy Gleghorn Nature Preserve Parks - Wells Hill	Parks	Exterior; Parking, ADA Signage, Access Route, Seating	FY 27	\$ 7,750.00	
TOTAL				\$ 33,625.00	

YEAR 8 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Flintville Fire Station	Fire	Exterior; Parking, ADA Signage, Access Route, Interior; Restroom fixtures	FY 28	\$ 17,500.00	
Mulberry Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Taft Convenience Center	Solid Waste	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Flintville Convenience Center	Solid Waste	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Booneshill Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Howell Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Elora Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Lincoln County Courthouse Gazebo	General	Exterior; Access Route, Fall Protection	FY 28	\$ 8,750.00	
TOTAL				\$ 30,750.00	

ADA TRANSITION IMPROVEMENT SCHEDULE

YEAR 9 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
Recycle Center	Recycle	Exterior; Parking, ADA Signage, Access Route, Interior; Restroom fixtures, Counter Height	FY 29	\$ 9,375.00	
Petersburg Fire Station	Fire	Exterior; Parking, ADA Signage, Access Route, Interior; Restroom fixtures	FY 29	\$ 14,500.00	
Park City Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 29	\$ 750.00	
Taft Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 29	\$ 750.00	
			TOTAL	\$ 25,375.00	

YEAR 10 (BUDGET ALLOCATION \$32,713)

LOCATION	DEPARTMENT	IMPROVEMENT TYPE	TARGET DATE	ESTIMATED COST	COMPLETION DATE
EMA Building	EMA	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures & Policy Signage for Turnout Room - "Authorized Personnel Only"	FY 30	\$ 20,375.00	
Vacant School Building	General	Exterior; Parking, ADA Signage, Access Route, Entry Door, Interior; Restroom fixtures	FY 30	\$ 19,000.00	
			TOTAL	\$ 39,375.00	
Flintville Convenience Center	Solid Waste	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Booneshill Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Howell Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Elora Fire Station	Fire	Policy Signage - "Authorized Personnel Only"	FY 28	\$ 750.00	
Lincoln County Courthouse Gazebo	General	Exterior; Access Route, Fall Protection	FY 28	\$ 8,750.00	
			TOTAL	\$ 11,750.00	