

# **PARK AND RECREATION COMMISSION MEETING MINUTES**

**Date: Thursday, September 2, 2021**

**Time: 4:00 pm – PETER’S PARK**

**1. In Attendance:**

**Al Ebert, Mark Rajkovich, Dennis Miller, Judy Christianson, Joel Thorpe, Wendy Behnke, Alderperson Tim Hanson, alternate Betty Nies and Director Ann Marx,. Excused were: City Administrator Peter Wills, and Mayor Mike Smith.**

**2. Approval of Agenda:**

**A motion was made by Mark Rajkovich, seconded by Judy Christianson to approve the agenda as printed. Motion carried.**

**3. Approval of Minutes:**

**A motion was made by Wendy Behnke, seconded Dennis Miller to approve the August 5<sup>th</sup>, 2021 Park and Recreation Commission Meeting. Motion carried.**

**4. Visitors: none**

**5. Chairman’s Report: Chair Al Ebert requested that the commission try to keep on track and not get off subject at meetings.**

**6. Directors Reports:**

**A. Community Center:**

**1. Facility Report: Sportsman scans are down but day passes are up – overall good month**

**2. Building & Grounds:**

**a. The family locker room doors are solid wood and are warping – Keller came to look at them, but did not even want to quote repair. Tri City Glass is coming to look at in the next week or so and hopefully put in a quote for new frosted doors.**

**b. We are still looking to get some help cleaning the center, we are hoping to hire someone for about 20 hours per week, with flexible hours.**

**3. Building hours: The budget is expected to be very tight and we may need to change hours to save money. The cost of chemicals has skyrocketed and does not seem to be slowing down. We could look at not opening till 11 on Tues. and Thurs. which could save us up to \$5000 for the winter. No decision was made – just conversation and thoughts for the next meeting.**

**B. Parks:**

1. **Peters Park Sign:** The sign would be structured like Dr. Romensko's sign and would use the current posts with new sleeves. Ann will talk with Peter Wills and see if we can get tourism money for the sign.
2. **Scoreboard:** It will cost around \$7000 for a new scoreboard at Peter's Park Baseball field, with the direction of the Brillion Athletic Association two businesses in Brillion will be sponsoring the board. Al Muehlbauer from Ethel's and Nick Miller from NEW Insurance. Dennis Miller says the BAA is still in contact with the local baseball club to help fund the dugouts and maybe playground equipment.

**C. Aquatics:**

1. **Patron comparison:** We were up again this month with 186.
2. **October swim lessons** are already 95% full.

**D. Recreation:** General consensus was that the nonresident fees needed to be raised as they do not pay taxes to the City of Brillion.

1. **Membership fee changes recommended**
  - a. See attached schedule
2. **Program fee changes recommended**
  - a. See attached schedule.

**7. Old Business:**

- A. **COVID Shots** – may be moving to Chilton

**8. New Business:**

- A. **Baker Bill** contacted Ann and starting in October Senior Time will be returning to the BCC. Tuesdays and Thursdays from 1-4 – card playing, bingo, etc. No fee.
- B. Ann was contacted about storing a Wheelchair for Sand to be borrowed by residents. It is stored at the BCC and there will be a sign out sheet for usage.
- C. **Betty Nies** mentioned that she received a complaint from Jennifer Gully regarding Parker Sonnabend using the pool during the water ex classes. Although the commission empathized were the complaint, it was only one time and it is not expected to be something ongoing.

**9. Adjournment**

At 4:40 pm, Chairman Al Ebert adjourned the meeting. Next meeting will be October 7<sup>th</sup>, at 4:00 pm.

Respectfully submitted for approval,

Wendy Behnke, Commission Secretary

# 2020 Prices

9/2/21  
Meeting  
recommendations

Daily Pass	RESIDENT	NON-RESIDENT
1 and under	FREE	FREE
Youth (2-17)	\$2.00	\$4.50
Adult (18-59)	\$4.00	\$6.50
Senior (60+)	\$3.50	\$6.00
Family	\$8.00	<del>\$13.00</del> 15.00

## Monthly Pass

Youth (2-17)	\$15.00	<del>\$21.00</del> 25.00
Adult (18-59)	\$25.00	<del>\$31.00</del> 35.00
Senior (60+)	\$22.00	<del>\$28.00</del> 30.00
Family	\$55.00	<del>\$61.00</del> 65.00

(Two Adults with/without dependent children thru age 25 same household)

## ~~10 time Pass~~

<del>Adult</del>	<del>\$40.00</del>	<del>\$50.00</del>
<del>Senior</del>	<del>\$35.00</del>	<del>\$45.00</del>
<del>Youth</del>	<del>\$15.00</del>	<del>\$20.00</del>

Military Discount 10% off of Membership rates only. With Military ID.

## BCC RENTAL RATES

Any room, excluding pool, during regular business hours, including set-up/take-down times

<u>HOURLY RATES</u>	Residents: \$10.00	Non-Residents: \$25.00
<u>AFTER HOURS</u>	Residents: \$30.00	Non-Residents: <del>\$45.00</del> 50.00

## Package Deals

\*\* All Packages include set-up and clean up times addition hours maybe purchased.

### 3- HOUR PARTY PACKAGE (regular building hours ONLY)

\*3 hour room rental (choice of Assembly or KAB)

\*15 pool/splash pad passes for use during open swim

Assembly Room	Residents: \$50.00	Non-Residents: <del>\$60.00</del> 70.00
Kitchen A/B	\$70.00	<del>\$80.00</del> 90.00

## PRIVATE POOL/SPLASH PAD RENTAL (hourly fee for both pool/splash pad)

(1 guard for every 30 swimmers, \$25.00 for each extra guard)

<u>DURING BUSINESS HOURS</u>	Residents: \$60.00	Non-Residents: <del>\$75.00</del> 80.00
<u>AFTER HOURS</u>	Residents: \$90.00	Non-Residents: <del>\$115.00</del> 120.00
<u>AFTER HOURS</u> 2-hour package (Includes Room for 2 hours and 1 hour of pool/splash pad)	Residents: \$125.00	Non-Residents: \$150.00

## NON-PROFIT/SCHOOLS PRIVATE POOL/SPLASH PAD RENTAL

<u>DURING BUSINESS HOURS</u>	Residents: \$40.00	Non-Residents: \$55.00
<u>AFTER HOURS</u>	Residents: \$50.00	Non-Residents: \$65.00

## PARK RENTALS

Peters Park open shelter, small shelter or Horn Park concession stand/open shelter

<del>Open</del> shelter	Residents: \$50.00	Non-Residents: <del>\$65.00</del> 75.00
<u>PARK SPORTS VENUE</u>	Residents: \$50.00	Non-Residents: <del>\$65.00</del> 75.00

9/2/2021  
 Meeting  
 Recommendations

Activity	Res	Non-Res
Dance	<del>55</del> 57	<del>65</del> 67
Little Dribbler Basketball	<del>20</del> 22	<del>30</del> 32
Indoor Soccer	<del>20</del> 22	<del>30</del> 32
Safesitter Babysitting	<del>50</del> 55	<del>50</del> 65
Swimming Lessons	<del>38</del> 40	<del>48</del> 50
Groups	40	40
Private Swim Lessons	<del>73</del> 75	<del>88</del> 90
Swim Team	<del>65</del> 67	<del>85</del> 87
Summer Soccer	<del>28</del> 30	<del>38</del> 40
Lake to Lake Soccer	<del>53</del> 55	<del>53</del> 65
Girls Softball mod, jr, senior	<del>28</del> 30	<del>38</del> 40
<del>T-Ball</del>	<del>28</del>	<del>38</del>
<del>Baseball Rookie, TL, LL, Pony</del>	<del>53</del>	<del>63</del>
Flag Football	<del>38</del> 46	<del>48</del> 50
T-Ball	30	40
Rookie	40	50
TL, LL + Pony	60	70