

**2021**

**REDEVELOPMENT  
AUTHORITY**

**BUDGET**



SMALL CITY, BIG HEART

**RDA Budget  
2021 Proposed**

Fund 800	Account Description	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 6/30/2020	2020 Est. Yr End	2021 Adopted
<b>RDA - Revenue</b>								
43410	City Contribution - Levy	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 500
47500	Donation - RDA Hanging Baskets	\$ 1,540	\$ 1,540	\$ 1,715	\$ 3,000	\$ 1,720	\$ 1,720	\$ 3,000
47510	Donation - RDA Projects	\$ -	\$ 40,000	\$ 25	\$ -	\$ -	\$ 25	\$ -
49222	TIF Increment Transfer	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -
49225	Non Lapsing Reserves-Transfers	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -
		\$ 1,540	\$ 41,540	\$ 7,240	\$ 3,500	\$ 1,720	\$ 3,245	\$ 3,500

<b>RDA - Expenditures</b>								
56710-216	Professional Services-(Legal/Consulting)	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,575	\$ 1,575	\$ -
56710-715	Main Street Square Parking Lot Improv.	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56710-716	Downtown RDA District Sidewalk Rep.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56710-717	Downtown Crosswalk Painting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56710-718	Main Street Square Lights-Outlets on Poles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56710-719	Main Street Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56710-720	Main St. Directional/Way-Finding Signs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56710-721	Downtown Street Scape/Hanging Baskets	\$ 2,578	\$ 2,520	\$ 2,718	\$ 3,000	\$ 2,727	\$ 2,865	\$ 3,000
56710-722	Downtown Landscape/Benches/Flags	\$ 220	\$ 824	\$ 100	\$ 500	\$ -	\$ -	\$ 500
56710-723	Downtown Marketing	\$ 670	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ -
56710-724	Downtown Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 103,468	\$ 3,344	\$ 4,318	\$ 3,500	\$ 4,302	\$ 4,524	\$ 3,500

<b>Revenue +/- Expenditures (Levy Required)</b>			\$ 2,922	\$ -	\$ (2,582)	\$ (1,279)	\$ -
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<b>RDA Fund Balance</b>		
1/1/2021	Beginning Balance	\$ (1,279.00)
2021	Projected Change (+/-)	\$ -
12/31/2021	Projected End Balance	\$ (1,279.00)