

TUNKHANNOCK TOWNSHIP

	2026 Budget
Ordinary Income/Expense	
Income	
301.000 · R/E Prop Tx	
301.100 · R/E Tx Current	1,048,000
301.400 · Del R/Estate Taxes	55,000
301.500 · Tax Proceeds	-
301.600 · Interim R/E Tx	3,500
Total 301.000 · Real Property Taxes	<u>1,106,500</u>
310.000 · Local Tax Enabling Act	
310.100 · R/E XFR Tax	220,000
310.210 · Current EIT	575,000
310.300 · Current LST	25,000
310.610 · Admissions to Amusement	300,000
Total 310.000 · Local Tax Enabling Act	<u>1,120,000</u>
321.000 · Licenses and Permits	
321.320 · Junkyard Permits	200
321.610 · Transient Merchant	6,000
Total 321.000 · Licenses and Permits	<u>6,200</u>
331.000 · Fines	
331.100 · Vehicle Code Township	4,500
331.110 · Vehicle Code State Police	2,500
331.120 · Ordinance Violation	2,000
Total 331.000 · Fines	<u>9,000</u>
341.000 · Interest	
341.010 · Monthly Interest	20,000
341.040 · Interest R/E Tax Collector	100
Total 341.000 · Interest	<u>20,100</u>
342.000 · Rent	
342.201 · Post Office Rent	30,000
342.202 · Community House Rent	15,175
342.460 · Cable TV Franchise	50,000
Total 342.000 · Rent	<u>95,175</u>
355.000 · State Shared Revenues	
355.010 · Public Utility Property Tax	2,000
355.050 · Township Muni Pension State Aid	42,628
355.070 · Foreign Fireman Insurance	45,000
355.080 · Alcoholic Bev Liquor License	600
355.160 · Recycling Grant	1,500
Total 355.000 · State Shared Revenues	<u>91,728</u>

2026

356.000 · State Payments in Lieu of Taxes	
356.010 · Forest Reserves	5,000
356.020 · Game Commission Lands	6,000
Total 356.000 · State Payments in Lieu of Taxes	<u>11,000</u>
359.000 · In Lieu of Taxes - Other	
359.001 · Bethlehem Water Authority	1,000
Total 359.000 · In Lieu of Taxes - Other	<u>1,000</u>
361.000 · General	
361.300 · Zoning & Subdivision Fees	2,000
361.320 · Engineering Fees Zon & Subdivis	-
361.330 · Conditional Use Fees	1,000
361.340 · Zoning Hearing Board Request	1,000
361.350 · Sign Permits	200
361.360 · Driveway Permit	500
361.380 · Occupancy Permit	45,000
Total 361.000 · General	<u>49,700</u>
362.000 · Public Safety	
362.410 · Zoning Permits	30,000
362.411 · Building Code Services Fees	10,000
362.440 · Sewage Permits	24,500
362.441 · Percolation Test Fees	6,600
362.470 · Alarm Permits	100
Total 362.000 · Public Safety	<u>71,200</u>
364.000 · Sanitation	
364.300 · Solid Waste Collection & Dispos	4,000
Total 364.000 · Sanitation	<u>4,000</u>
367.000 · Culture-Recreation	
367.803 · Park Rental Res.	120
367.804 · Park Non Resident	-
367.900 · Donations	-
367.000 · Culture-Recreation - Other	-
Total 367.000 · Culture-Recreation	<u>120</u>
Miscellaneous income	
Carry Over	400,000
Capital Reserve Usage	-
Total Income	<u>2,985,723</u>

2026

Expense

400.000 · General Government	
400.110 · Elected Officials Salary	9,200
400.160 · Pension	42,628
400.210 · Office Supplies	4,000
400.211 · Office Stationary	1,000
400.300 · Other Services & Charges	5,800
400.318 · Court Steno	2,000
400.321 · Telephone	5,500
400.325 · Postage	1,000
400.331 · Mileage	1,000
400.341 · Advertising	2,500
400.354 · Workmans Compensation	25,000
400.356 · Excess Policy	300
400.357 Public Officials	-
400.359 · Package Policy	60,000
400.369 · PA One Call Monthly Activity	125
400.372 · Annual Maint Boiler/Furnace Etc	200
400.374 · Maintenance on Office Equipment	5,500
400.420 · Dues & Subscriptions	2,000
400.460 · Meetings & Conferences	6,000
400.740 · Capital Purchases	
400.750 · Minor Purchases	1,000
Total 400.000 · General Government	<u>174,753</u>
402.000 · Financial Administration	
402.310 · Professional Services	11,000
Total 402.000 · Financial Administration	<u>11,000</u>
403.000 · Tax Collection	
403.114 · Elected Tax Collector	53,000
403.120 · Amusement Tax Collector	15,000
403.130 · EIT Tax Collector	11,000
403.131 · LST Tax Collector	1,000
403.140 · Mc Tax Collection Committee	-
403.141 · MC Interest Revenue	-
403.210 · Materials & Supplies	8,200
403.331 · Mileage	-
403.350 · Insurance and Bonding	1,000
403.430 · Refund of Taxes	1,000
403.460 · Meetings and Conferences	-
403.740 · Capital Purchase	-
Total 403.000 · Tax Collection	<u>90,200</u>
404.000 · Law	

	2026
404.314 · Solicitors Salary	30,000
404.315 · Labor Attorney	10,000
404.316 · Speciality Attorney	10,000
Total 404.000 · Law	<u>50,000</u>
405.000 · Secretary/Clerk	
405.120 · Secretary Wages	67,000
405.121 Office Assistant	39,000
405.140 · Clerk Wages (\$12.36 * 36hr/p)	17,000
405.152 · Dental Insurance	1,600
405.154 · Disability Insurance - Short Te	180
405.156 · Medical Benefits	16,670
405.158 · Life Insurance	190
405.183 · Overtime Wages	3,000
405.331 · Mileage	200
405.353 · Bonding	1,300
405.420 · Dues & Subscriptions	-
405.460 · Meetings & Conferences	600
Total 405.000 · Secretary/Clerk	<u>146,740</u>
407.000 · Data Processing	
407.120 · Web Site Management	6,300
Total 407.000 · Data Processing	<u>6,300</u>
408.000 · Engineering	
408.313 · Engineering Services	30,000
Total 408.000 · Engineering	<u>30,000</u>
409.000 · Buildings	
409.100 · Janitor Wages	3,000
409.140 · Building/Groundskeeper	21,500
409.220 · Supplies	5,000
409.230 · Heating Fuel	18,000
409.300 · Other Services & Charges - Security	1,500
409.361 · Electric	12,000
409.365 · Trash Removal	35,000
409.374 · Repairs & Maintenance	51,376
409.740 · Capital Purchase	40,000
409.750 · Minor Purchases	-
Total 409.000 · Buildings	<u>187,376</u>
410.000 · Regional Police	
410.005 · Yearly Charge for Services	1,002,656
410.060 · Pension Allocation	58,108
410.317 · County Dispatch Service	-
Total 410.000 · Regional Police	<u>1,060,764</u>

2026

411.000 · Fire	
411.070 · Foreign Firemans Insurance	45,000
411.317 · County Dispatch Service	7,500
411.355 · Insurance (WC Insurance)	22,000
411.500 · Tax Contribution	100,000
411.530 · Fire Co Loan Payments	-
411.540 · Donation	25,000
Total 411.000 · Fire	<u>199,500</u>
412.000 · Ambulance Contributions	
412.317 · County Dispatch Service	7,500
412.503 · Poc Mtn Reg Emerg Med Svc	30,700
Total 412.000 · Ambulance Contributions	<u>38,200</u>
413.000 · Code Enforcement	
413.130 · Sewage Officer Wages	45,000
413.140 · Perc Technicians	25,000
413.145 · Alt Sewage	1,500
413.325 · Postage	100
413.940 · Refund Sewage Permit	1,000
413.941 · Refund Perc Tests	440
Total 413.000 · Code Enforcement	<u>73,040</u>
414.000 · Planning & Zoning	
414.130 · Zoning Officer Wages	65,500
414.152 · Dental Insurance	-
414.154 · Disability Insurance Short Term	-
414.156 · Medical	35,400
414.158 · Life Insurance	-
414.183 · Zoning Overtime	3,000
414.210 · Office Supplies	-
414.250 · Vehicle Repair & Maintance	1,000
414.251 · Vehicle Parts	500
414.313 · Engineering Services	25,000
414.314 · Legal Services	5,000
414.318 · Court Steno	-
414.325 · Postage	1,200
414.331 · Mileage	-
414.341 · Advertising	-
414.400 · Court Costs and Investigations	3,000
414.420 · Dues & Subscriptions	100
414.460 · Meetings & Conferences	500
414.941 · Refund Zoning Permits	250
Total 414.000 · Planning & Zoning	<u>140,450</u>

	2026
415.000 · Emergency Management	
415.220 · EMA Operationa/Start up Supplie	-
415.229 · Food for Human Consumption	1,000
415.243 · Health & Welfare Supplies	-
415.321 · Telephone	-
415.460 · Meetings & Conferences	-
415.750 · Minor Purchases/Small Equipment	3,000
Total 415.000 · Emergency Management	<u>4,000</u>
427.000 · Solid Waste Collection	
427.244 · Food	400
427.300 · Waste Collection & Disposal	12,000
Total 427.000 · Solid Waste Collection	<u>12,400</u>
430.000 · Highways, Streets & Roads	
430.122 · Roadmaster Wages	70,300
430.140 · Road Crew Wages	120,000
430.152 · Dental Insurance	
430.154 · Disability Insurance Short Term	
430.156 · Medical Benefits	59,600
430.158 · Life Insurance	-
430.183 · Overtime Wages	12,000
430.210 · DPW Office Supplies	
430.230 · Machinery Fuel	300
430.231 · Vehicle Fuel & Oil	30,000
430.238 · Uniforms	3,000
430.245 · Supplies	8,000
430.249 · CDL Testing	500
430.251 · Vehicle Parts	25,000
430.260 · Small Tools & Minor Equipment	1,000
430.300 Other services & Charges	
430.341 · Advertising	
430.374 · Repairs to Equipment	25,000
430.384 · Equipment Rental	15,000
430.420 · Dues & Subscriptions	
430.460 · Meetings & Conferences	300
430.740 · Capital Purchases	170,000
430.750 · Minor Purchases	11,000
Total 430.000 · Highways, Streets & Roads	<u>551,000</u>
433.000 · Street Markings & Signs	
433.205 · Street Signs	6,000
433.452 · Line Markings	25,000
Total 433.000 · Street Markings & Signs	<u>31,000</u>
434.000 · Street Lighting	

	2026
434.361 · Electric	5,000
Total 434.000 · Street Lighting	<u>5,000</u>
452.000 · Participant Recreation	
452.247 · Recreation Supplies	-
452.249 · Port-A-Potties	3,000
452.310 · Professional Services	2,000
452.341 · Advertising	-
452.371 · Ground Maintenance Supplies	2,000
452.541 · Park Security Deposit returns	-
452.740 · Capital Purchase	50,000
452.750 · Minor Purchases	-
Total 452.000 · Participant Recreation	<u>57,000</u>
456.000 · Library	
456.520 · Clymer Library	67,000
456.521 · Contribution	13,000
Total 456.000 · Library	<u>80,000</u>
486.000 · Payroll Expenses	
486.161 · Employers Contribution FICA	25,000
486.162 · Employers U/C Contribution	10,000
486.420 · Payroll Services fee	2,000
Total 486.000 · Payroll Expenses	<u>37,000</u>
480.000 · Miscellaneous Expenses	
Total 480.000 · Miscellaneous Expenses	
Total Expense	<u>2,985,723</u>
Total Income	<u>2,985,723</u>
	<u><u>0</u></u>