

Dayton Township Notice of Public Budget Meeting and Special Elector Meeting

Public Budget Meeting: Notice is hereby given that on Wednesday, November 29th 2023 at 6:00 pm, there will be a public hearing on the 2024 proposed budget at the Dayton Township Hall, 20043 Berger Road, Richland Center WI. The proposed budget in detail is available for inspection by contacting the clerk at 608-604-7634 or online at www.daytontownshiprc.com. The following is a summary of the 2024 proposed budget. The regular board meeting will follow the budget meeting and the Special Meeting of the Electors.

Special Elector Meeting: Notice is hereby given that on Wednesday, November 29th immediately following the budget public hearing a special elector meeting will take place to vote on the 2023 levy.

Revenues	2023		2024 Increase/Decrease		% Change
Taxes	\$	156,973.00	\$	159,967.00	\$ 2,994.00 2%
Intergovernmental Revenue	\$	155,886.00	\$	200,983.00	\$ 45,097.00 29%
Licenses/Permits	\$	1,600.00	\$	1,600.00	\$ - 0%
Public Service Receipts	\$	125.00	\$	125.00	\$ - 0%
Miscellaneous Revenue	\$	5,288.00	\$	6,688.00	\$ 1,400.00 26%
Reserves	\$	-	\$	300,000.00	\$ 300,000.00
Total Revenues	\$	319,872.00	\$	669,363.00	\$ 349,491.00 109%

Expenditures	2023		2024 Increase/Decrease		% Change
General Government	\$	53,825.00	\$	45,397.00	\$ (8,428.00) -16%
Public Safety	\$	27,100.00	\$	27,200.00	\$ 100.00 0%
Public Works	\$	230,084.00	\$	288,816.00	\$ 58,732.00 26%
Recycling/Garbage	\$	1,900.00	\$	2,700.00	\$ 800.00 42%
Health	\$	4,500.00	\$	4,500.00	\$ - 0%
Conservation	\$	750.00	\$	750.00	\$ - 0%
Other Expense	\$	-	\$	-	#DIV/0!
Contingency Fund	\$	15,836.00	\$	300,000.00	\$ 284,164.00 1794%
Total Expenditures	\$	333,995.00	\$	669,363.00	\$ 335,368.00 100%