

EXPENDITURES	BUDGET 2022
HWY. EXPENSE	\$80,224.32
SEAL COAT	\$75,000.00
PATROLMAN SALARY	\$46,000.00
PATROLMAN IRA	\$2,000.00
FUEL COST EQUIPMENT	\$12,000.00
ELECTIONS/TRAINING	\$9,600.00
LANDFILL	\$1,000.00
ADMINISTRATION	\$16,400.00
ADM. EXPENSE/PC & SOFTWARE	\$2,500.00
Comprehensive plan/com.	\$500.00
Town PC Web Page	\$500.00
FIRE PROTECTION	\$22,000.00
Town Hall & Garage Utilities.	\$4,000.00
INSURANCE/ BONDING	\$8,600.00
CEMETERY MOWING	\$4,500.00
RECYCLING & CLEAN UP	\$900.00
BACKHOE LEASE	\$9,084.00
EMS SERVICE	\$5,100.00
ASSESSOR EXPENSE	\$13,000.00
WTA YEARLY DUES	\$790.00
TOTAL EXPENSE	\$313,698.32
REVENUES	
Licenses & Permits Beverage	\$1,200.00
Driveway Permits	\$400.00
Veterans graves/ lots	\$125.00
Cemmetery	\$1,000.00
General Transportation Aid	\$106,489.32
STATE SHARED TAX	\$48,697.00
Other Income and Interest	\$1,200.00
Managed Forest Land 3yr Hist.	\$6,800.00
Total Revenue	\$165,911.32
EXPENSES	\$313,698.32
REVENUE	\$165,911.32
TOWN LEVY	\$147,787.00