

Dayton Township Budget Proposed

EXPENDITURES	2021
HWY. EXPENSE	\$80,000.00
SEAL COAT	\$69,852.27
PATROLMAN SALARY	\$46,000.00
PATROLMAN IRA	\$2,000.00
FUEL COST EQUIPMENT	\$12,150.00
ELECTIONS/TRAINING	\$2,500.00
LANDFILL	\$1,000.00
ADMINISTRATION	\$16,400.00
ADM. EXPENSE/PC & SOFTWARE	\$3,400.00
Comprehensive plan/com.	\$750.00
Town PC Web Page	\$500.00
FIRE PROTECTION	\$22,000.00
Town Hall & Garage Utilities.	\$4,000.00
INSURANCE/ BONDING/	\$8,600.00
Dayton 1st Responder's Ins.	\$900.00
CEMETERY MOWING	\$3,000.00
RECYCLING & CLEAN UP	\$900.00
BACKHOE LEASE	\$9,084.00
CONTINGENCY FUND/EQUIP	\$0.00
EMS SERVICE	\$5,100.00
Town of Dayton Revaluation 20/21	\$10,250.00
ASSESSOR EXPENSE	\$13,000.00
WTA YEARLY DUES	\$750.00
TOTAL EXPENSE	\$312,136.27
REVENUES	
Licenses & Permits Beverage	\$1,120.00
Driveway Permits	\$400.00
Veterans graves/ lots	\$125.00
General Transportation Aid	\$104,384.16
STATE SHARED TAX	\$48,684.61

Other Income and Interest	\$1,457.00
Service to Town of Richland	\$1,553.50
Managed Forest Land 3yr Hist.	\$7,800.00
Total Revenue	\$165,524.27
EXPENSES	\$312,136.27
REVENUE	\$165,524.27
TOWN LEVY	\$146,612.00