

# Proposed Town of Dayton Budget

EXPENDITURES	BUDGET 2020
HWY. EXPENSE	\$85,000.00
SEAL COAT	\$73,588.74
PATROLMAN SALARY	\$46,000.00
PATROLMAN IRA	\$2,000.00
FUEL COST EQUIPMENT	\$12,000.00
ELECTIONS/TRAINING	\$2,500.00
LANDFILL	\$1,000.00
ADMINISTRATION	\$16,400.00
ADM. EXPENSE/PC & SOFTWARE	\$2,500.00
Comprehensive plan/com.	\$750.00
Town PC Web Page	\$500.00
FIRE PROTECTION	\$22,000.00
Town Hall & Garage Utilities.	\$4,000.00
INSURANCE/ BONDING/	\$8,600.00
Dayton 1st Responder's Ins.	\$900.00
CEMETERY MOWING	\$3,000.00
RECYCLING & CLEAN UP	\$900.00
BACKHOE LEASE	\$9,084.00
CONTINGENCY FUND/EQUIP	\$0.00
EMS SERVICE	\$5,100.00
ASSESSOR EXPENSE	\$13,000.00
Town of Dayton Re-evaluation	\$10,250.00
WTA YEARLY DUES	\$725.00
<b>TOTAL EXPENSE</b>	<b>\$319,797.74</b>
<b>REVENUES</b>	
Licenses & Permits Beverage	\$1,120.00
Driveway Permits	\$400.00
Veterans graves/ lots	\$125.00
General Transportation Aid	\$104,384.16
STATE SHARED TAX	\$48,726.18
Other Income and Interest	\$2,500.00
Service to Town of Richland	\$2,488.40
Managed Forest Land 3yr Hist.	\$7,200.00
Work for Town of Egel 2019	\$2,055.00
Equipment sold	\$4,400.00
<b>Total Revenue</b>	<b>\$173,398.74</b>
EXPENSES	\$319,797.74
REVENUE	\$173,398.74
TOWN LEVY	\$146,399.00