

Town of Dayton Budget 2019

EXPENDITURES	
HWY. EXPENSE	\$ 85,000.00
SEAL COAT	\$ 90,350.00
PATROLMAN SALARY	\$ 45,000.00
PATROLMAN IRA	\$ 2,800.00
FUEL COST EQUIPMENT	\$ 12,000.00
BRIDGE CONSTRUCTION	\$ -
CULVERT REPLACEMENT	\$ -
ELECTIONS/TRAINING	\$ 2,500.00
LANDFILL	\$ 1,000.00
ADMINISTRATION	\$ 15,600.00
ADM. EXPENSE	\$ 5,000.00
Comprehensive plan/com.	\$ 750.00
Town PC and Software/Web Page	\$ 500.00
FIRE PROTECTION	\$ 22,000.00
Town Hall & Garage Utilities.	\$ 4,000.00
INSURANCE	\$ 9,500.00
EQUIPMENT REPLACEMENT	\$ -
CEMETERY MOWING	\$ 3,000.00
RECYCLING & CLEAN UP	\$ 850.00
BACKHOE LEASE	\$ 9,084.00
CONTINGENCY FUND/EQUIP	\$ 15,836.38
EMS SERVICE	\$ 4,760.00
TRUCK LOANS	\$ -
ASSESSOR EXPENSE	\$ 13,000.00
WTA YEARLY DUES	\$ 725.00
TOTAL EXPENSE	\$ 343,255.38
REVENUES	
Licenses & Permits Beverage	\$ 1,120.00
Driveway Permits	\$ 400.00
Veterans graves	\$ 125.00
General Transportation Aid	\$ 95,058.31
STATE SHARED TAX	\$ 48,753.97
Other Income and Interest	\$ 5,288.00
Service to Town of Richland	\$ 1,842.10
Managed Forest Land 3yr Hist.	\$ 7,230.00
Trip	\$39,000.00
Total Revenue	\$ 198,817.38
EXPENSES	\$ 343,255.38
REVENUE	-198,817.38
TOWN LEVY	\$ 144,438.00