

<b>Town of Dayton Budget</b>	
EXPENDITURES	<b>BUDGET 2018</b>
HWY. EXPENSE	\$ 84,919.00
SEAL COAT	\$ 59,985.00
PATROLMAN SALARY	\$ 45,000.00
PATROLMAN IRA	\$ 2,000.00
FUEL COST EQUIPMENT	\$ 12,000.00
BRIDGE CONSTRUCTION	
CULVERT REPLACEMENT	
ELECTIONS/TRAINING	\$ 2,500.00
LANDFILL	\$ 1,000.00
ADMINISTRATION	\$ 15,600.00
ADM. EXPENSE	\$ 5,000.00
Comprehensive plan/com.	\$ 750.00
Town PC and Software/Web Page	\$ 500.00
FIRE PROTECTION	\$ 22,000.00
Town Hall & Garage Utilities.	\$ 4,000.00
INSURANCE	\$ 8,488.00
CEMETERY MOWING	\$ 3,000.00
RECYCLING & CLEAN UP	\$ 850.00
BACKHOE LEASE	\$ 9,084.00
CONTINGENCY FUND/EQUIP	\$ 5,000.00
EMS SERVICE	\$ 4,760.00
ASSESSOR EXPENSE	\$ 13,000.00
WTA YEARLY DUES	\$ 675.00
TOTAL EXPENSE	\$ 300,111.00
<b>REVENUES</b>	
Licenses & Permits Beverage	\$ 1,120.00
Driveway Permits	\$ 400.00
Veterans graves	\$ 125.00
General Transportation Aid	\$ 95,058.00
STATE SHARED TAX	\$ 48,674.00
Other Income and Interest	\$ 5,200.00
Service to Town of Richland	\$ 2,160.00
Managed Forest Land 3yr Hist.	\$ 4,800.00
Total Revenue	\$ 157,537.00