

Dayton Township Notice of Public Budget Meeting and Special Elector Meeting

Public Budget Meeting: Notice is hereby given that on Wednesday, October 30, 2024 at 6:00 pm, there will be a public hearing on the 2025 proposed budget at the Dayton Township Hall, 20043 Berger Rd, Richland Center, WI. The proposed budget in detail is available for inspection by contacting the clerk at 608-604-7634 or online at <https://www.daytontownshiprc.com/budget>. The following is a summary of the 2025 proposed budget.

Special Elector Meeting: Notice is hereby given that on Wednesday, October 30, 2024 immediately following the budget public hearing a special elector meeting will take place to vote on the 2025 levy.

Revenues	2024	2025	Increase/Decrease	% Change
Tax Receipts	\$ 165,382.00	\$ 179,326.00	\$ 13,944.00	8.43%
Intergovernmental Revenue	\$ 200,983.00	\$ 204,967.13	\$ 3,984.13	1.98%
Licenses/Permits	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	-21.88%
Public Service Receipts	\$ 125.00	\$ 305.00	\$ 180.00	144.00%
Miscellaneous Revenue	\$ 6,688.00	\$ 6,688.00	\$ -	0.00%
Reserves	\$ 209,985.00	\$ 150,000.00	\$ (59,985.00)	-28.57%
Total Revenues	\$ 584,763.00	\$ 542,536.13	\$ (42,226.87)	-7.22%

Expenditures	2024	2025	Increase/Decrease	% Change
General Government	\$ 45,397.00	\$ 42,790.06	\$ (2,606.95)	-5.74%
Public Safety	\$ 27,200.00	\$ 32,500.00	\$ 5,300.00	19.49%
Public Works	\$ 204,216.00	\$ 332,852.97	\$ 128,636.97	62.99%
Recycling/Garbage	\$ 2,700.00	\$ 1,800.00	\$ (900.00)	-33.33%
Health, Cemetery	\$ 4,500.00	\$ 5,000.00	\$ 500.00	11.11%
Conservation	\$ 750.00	\$ -	\$ (750.00)	-100.00%
Contingency Fund	\$ 300,000.00	\$ 127,593.11	\$ (172,406.89)	-57.47%
Total Expenditures	\$ 584,763.00	\$ 542,536.13	\$ (42,226.87)	-7.22%